



बजेट वक्तव्य

आर्थिक वर्ष २०८३/८४



नेपाल सरकार
अर्थ मन्त्रालय
२०८३

Presentation by Minister of State Dr. Swarnamath Wagle

in the joint sitting of the Federal Parliament



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Government of

Nepal Ministry of

Finance 2083 Jestha 15

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Hon'ble Speaker of the Representative Assembly

Hon'ble Speaker of the National Assembly,

- I am proud to be standing in this House, continuing the system of submitting income and expenditure statements of the Maluku Ku, which was started by the first Finance Minister of modern Nepal, Shri Sabuntha Shamsheer, nearly 75 years ago (21st Magh, 2008). The then goal of "improving the living standards of the people" is still relevant today. On this occasion, I pay my heartfelt tribute to the martyrs who sacrificed their lives in various movements for civil freedom, democratic rights, social justice, and a united Nepal, and I express my condolences to all the citizens who were injured in all the movements.
2. The new political platform created by the awakening of the youth for responsible governance, ethics and civic respect has entrusted the present government with an extraordinary responsibility. As the Finance Minister, I have accepted this not as a mere constitutional formality, but as a responsibility to transform the character of the state, the governance culture and the economy. I am confident that this budget will become a reliable policy instrument to meet the legitimate expectations of all Nepalis living at home and abroad regarding productive economy, international prestige and clear changes. With the transition of age in Nepal's politics, there is a keen expectation of transformation in all
- aspects of national life. We are committed to establishing standards of sound governance by realizing this inevitable change in our policies, laws, institutions, procedures, processes, leadership and determination. There is a need to end policy distortions, institutional capture and exploitation of state resources and build a governance system that delivers results. While the current education system has laid an important foundation for breaking the cycle of social and cultural exclusion, further structural reforms are needed to ensure equal access to economic opportunities.
- The time has come to embrace the challenges and opportunities created by the unprecedented expansion of information and communication and artificial intelligence, the unprecedented expansion of finance, trade and investment, and the radical use of the collective potential of the Nepali community spread across the world. The responsibility to build a truly inclusive economic growth lies with us.

On behalf of the government, I sincerely request the federal parliament, all state bodies, civil society and the entire Nepali people for constructive dialogue and cooperation in this regard.

• I have released the "Current Economic Outlook 2083" on the indicators of the current economic situation of the country, the obstacles to progress and the possible ways to overcome them. The principles and priorities of the policy agenda and the Appropriation Bill for the coming financial year have shed light on the essential policy direction of the government. Similarly, the document of the detailed statistical cycle "Economic Survey, 2082/83" has been presented in Parliament.

• The Maluku Islands have entered a decisive phase of economic recovery. The cycle of political instability has ended. Other macroeconomic indicators are also improving. The financial system, including the domestic and foreign financial institutions, has sufficient liquidity, and there is huge potential in clean energy production and innovation, while demographic strength is a major asset. However, the stability of the international supply chain, the competitiveness of the domestic market, and the lack of investment in the productive sector are all factors that hinder the growth of the economy. Public trust in institutions remains a challenge. The goal of this budget is to transform these challenges into opportunities, simultaneously boosting the state's service delivery capacity, the confidence of the private sector, and the trust of citizens.

Hon'ble Speaker, Hon'ble Chairman,

At the outset, I would like to mention some noteworthy points related to the development of the country, which are being sought to be included in the budget for the financial year 2083/84.

• I have reviewed tax rates to make the overall economy dynamic by providing relief to businesses and expanding the middle class.

(a) To reduce the tax burden, I have doubled the income tax exemption limit to Rs. 10 lakh per person.

I have reduced the maximum rate of personal income tax by ten percent.

- (b) I have reduced the duty rate on 273 types of raw materials by one notch, excluding finished goods, in the industrial raw materials sector. I have reduced the existing eleven-tier duty rate to seven tiers.
- (c) I have abolished the surcharge currently levied on 360 items. I have integrated and included in the green tax the scattered taxes such as development tax, road toll and building duty, which were collected before the collection of the excise duty.
- (d) I have made arrangements to ensure that Section 57 of the Income Tax Act, 2058 BS, does not apply to changes in ownership of a controlled entity due to the involuntary dissolution of a natural person and changes in ownership of the entity.
- (e) I have made arrangements to eliminate the capital gains tax that has been levied on listed companies. (f) We will
- implement a system to provide a ten percent discount on value-added tax at the same time as the invoice is issued for purchases made by consumers through digital payment. We will automate the system for calculating value-added tax. Economic activities such as cultural incentives for not issuing invoices for the purchase of goods or services will be launched.
- (g) To study the relevance of the value added tax and submit a proposal.
- We will form a high-level advisory committee.
- (h) We have adopted a policy of making tax compliance a partner in development, not a punishment.
- I have introduced a plan for tax exemptions and facilitations to create a business environment by resolving tax disputes that have arisen over a long period of time due to legal ambiguity and taxpayer ignorance.
- (j) The Government or the taxpayer side may provide for waiver of interest, penalty, penalty, late fee or interest on the issue of disputes pending before the court or the judicial body by fixing a one per cent settlement amount.

ÿ. The existing cumbersome organizational structure of the Government of Nepal will become inflexible. In the context of the number of federal ministries, which has already been reduced from 22 to 18, I have decided to use the savings from the reduction in the number of departments and offices to make the administration more efficient. We will abolish 31 bodies, merge 6 bodies, transfer 6 bodies and restructure 18 bodies. With the aim of making the civil service capable of living a modest life, efficient in high-level work performance, and accountable, we have made arrangements to continuously and respectfully enhance the service quality of civil servants, soldiers, police officers, and teachers.

ÿ. Cost optimization is another dimension of institutional improvement through efficiency. For this, we will control general expenses while maintaining unprecedented efficiency and budgeting efficiency. I have significantly reduced office operating expenses. I have eliminated budgeting for equipment such as cameras, televisions, and other equipment in the education center. We will stop the practice of giving incentives by setting up different corners. I have eliminated the discounts provided to the officials and employees of the concerned institutions on the purchase of goods and services produced by that institution. I have withheld the funds allocated to the bodies that have been dissolved and dissolved until the work related to the consolidation and accountability arrangements is completed. This step is expected to save an initial Rs. 20 crore.

10. Investment promotion, economic development, and smooth service flow will be managed under appropriate policies and laws. For this purpose, we will formulate, establish, or amend laws, rules, and work instructions. We will present some Nepal Act Amendment Bills to the Parliament to repeal the 15 laws that have been announced so far.

(a) We will amend the Companies Act to provide clarity on matters such as conflicts of interest and disclosure of information, and facilitate the process of company dissolution. We will also conclude an agreement with the United States on foreign investment protection and double taxation relief. We will amend the Securities Act, 2063, to address financial problems of consumers, small, medium and large enterprises, and others. We will enact a Limited Liability Partnership Act to promote investment, which will encourage angel investors to invest in venture capital and private equity funds.

(b) We will facilitate the arrangements for Nepali citizens to invest abroad. We will amend the Industrial Business Act and make arrangements to inform the Department of Industries about capacity expansion, ownership change, capital increase, etc. of industries. We will amend the Foreign Investment and Clear Transfer Act and make arrangements to obtain prior approval from the Nepal Rastra Bank for investment purposes. We will include renewable energy equipment, project-linked financing, and end-to-end hybrid equipment in the scope of foreign investment. We will remove the system of prior approval in the automatic approval process for foreign investment. We will simplify the process of sending money for service tax, royalties, and dividends abroad. (c) We will make legal arrangements

related to the recovery of debt. We will draft laws related to the protection of natural resources. We will make arrangements to provide loans based on the credit rating of individuals and businesses by analyzing their overall financial performance. We will establish a separate arbitration for the speedy resolution of trade disputes. We will amend the Arbitration Act.

(d) We will work on legal arrangements related to foreign investment approval, investment accounting, profit recognition, and capital gains tax to enable non-resident Nepalis to participate in the secondary market of the country.

(e) We will make arrangements to strengthen the long-term lease of apartments in housing sector buildings or places designated by the government by amending the Maluku Civil Code, 2074 BS, to increase the contribution of foreign investors, international organizations, branches of foreign companies or housing units investing in Nepal by 25 percent.

(f) We will ensure 'first-class' job security to ensure global access for small and medium-sized enterprises.

11. We are committed to the implementation of the project in a cost-effective manner. We will work in a "mission mode" to complete the project on time and within the agreed cost by ensuring the procurement process, resource management flexibility, alternative operations and the efficiency of the project manager. Current Economic Development

The project-related bill will be presented to the parliament. We will make arrangements to track the mobilization advance amount so that it can be spent on the relevant project. The initial pipeline of the project will be prepared in three months before the construction is started on the hydropower model.

We will appropriately address the difficulties faced by construction entrepreneurs due to the increase in the prices of construction materials including bricks, bitumen, etc. due to the conflict in the Middle East.

12. We will make clean cities, easy transportation, and safe roads an integral part of a functioning economic system. We will develop roads, transportation, drinking water, sanitation, and economic access in an integrated manner. We will upgrade the roads and bridges connecting all districts to the capital and villages over the next five years. We will minimize the human damage caused by traffic jams by improving road safety and road quality.

13. The government will be vigilant in creating a balance between development and the environment. For this, the Environment Protection Act, 2076 and the Forest Act, 2076 will be amended. We will make arrangements so that supplementary environmental impact assessments do not have to be conducted in cases where the number of trees to be cut down as a result of the forest mentioned in the approved environmental impact assessment report decreases. We will significantly reduce the number of decisions from approval of the forest to the order for cutting trees.

14. The government's fiscal pressure will be reduced through the introduction of new and alternative fiscal instruments. In this regard, I have proposed new fiscal instruments to increase public investment and efficiency by operating the government's balance sheet from the private sector. The Alternative Development Finance Act, which will operate private investment in the future, has been passed by the House of Representatives. Nepalese debt securities will be issued soon in the international market. I have decided to make the most of the available climate funds by issuing clean energy bonds and diaspora bonds.

15. In the current situation of hostile foreign exchange reserves, we have decided to operate a certain percentage of the amount as a 'Sovereign Welfare Fund'. We will establish a 'Matbhru Room Core' to invest in strategic projects such as energy storage for at least three months, AI factories, etc. We will reduce the risk of default on foreign loans or investment projects.

I have made arrangements to provide herring services at a reasonable price for the upcoming financial year. We will create a favorable economic environment based on the results obtained from the credit rating of the second week of the month. We will remove Nepal from the "green list" regarding the issue of foreign exchange.

16. I have made arrangements to expand the capital of some public sector institutions and eventually invest in government shares. I have proposed to increase the capital of the Government of Nepal in the National Commercial Bank. We will convert Nepal Air Service Corporation into a company and establish a management structure and introduce appropriate strategies for strategic partnerships. We will issue shares of the National Life Insurance Company and the Shrestha Bazaar Company. We will merge the Electricity Investment and Development Company Limited with a national financial institution that meets the objectives and make it a specialized body for the eastern sector. We will complete the work of investment management in the private-public partnership model by conducting a debt and equity assessment (DDA) of seven public institutions, including the Gorakhkali Rubber Industry, throughout the coming year.

17. The government will remain impartial in the expansion of the information technology sector. We will retain the federal government's 66 percent share in Nepal Telecom and use the remaining share to make Nepal a 'tech hub' that will benefit the people. I have made arrangements to open investment abroad for the expansion of the information technology service sector. We will make clear legal arrangements to attract remote workers who can work for foreign employers in Nepal. We will make arrangements to procure information technology software for use in government bodies from a single body. We will increase investment in the development of digital public services. We will establish a Fintech Marketplace under the supervision of Nepal Rastra Bank. Many government services will be integrated into the citizen app.

18. We have taken a special initiative to confidently enter the AI (Artificial Intelligence) space in Nepal. We will establish the country's first 'Sawthabhoom AI Computing Center' in Suchatar, Kathmandu. We will purchase thousands of AI processing units and provide affordable computing capacity to AI entrepreneurs and startups. I have proposed to convert clean hydroelectric energy into high-value AI computing services. We believe in harnessing Nepal's existing untapped energy potential in the development of artificial intelligence to create a platform for skilled employment, digital exports, and AI-based economic transformation.

I am. In the coming fiscal year, we will award prestigious fellowships to at least fifteen Nepali scholars who are making international strides in the field of AI and invite them to return to Nepal and contribute. We will give high priority to academics, including those who play an important role in the field of AI.

19. The long-standing Nepal Electricity Authority will be restructured. Nepal Electricity Authority will be divided into three separate companies for power generation, transmission, and distribution, and trading. We will cancel the approvals for projects that have power purchase agreements but have not started construction and arrange for PPAs to be made on a 'take or pay' basis. We will immediately conclude PPAs for power projects with a capacity of less than ten megawatts. Arrangements will be made to conclude purchase agreements by reducing the power purchase price in the short term. We will meet.
20. We will make arrangements for the private sector to trade electricity in the international market. We will also make arrangements for building transmission lines and trading electricity on long-term contracts. We will transfer the ownership of hydropower projects to the Government of Nepal, transfer land use rights of Hindu forest owners and adjust the fees for cutting trees. To encourage the private sector to develop large-scale reservoir projects, we will adopt a policy of selling up to forty percent of the shares to the public in the next five years, provided that the private sector ensures that 100 percent of the funds are invested in the reservoir projects.

Hon'ble Speaker, Hon'ble Chairman,

21. We will invest in the development of rural and urban areas with high economic growth potential. We will implement an integrated plan of policy and physical infrastructure to develop such areas as 'Gropol Quad' projects.

(a) A quadrangle will be created between the agricultural and industrial areas by completing the remaining work of the light rail and east-west highway expansion, based on the 122,000 hectare command area covered by the Sanukoshi Marine Division.

(b) Arrangements will be made to provide support for women's activities such as herbal medicine, hydropower, tourism, mining and others along the Mid-Hill (Pashupalal) public road, Thakanathali Raj Road, Bheri Corridor and the 'Kanathali Quadrilateral' up to the Hindu Phokshando.

(c) We will complete the Batuwali-Narayanganj section and Muruglang-Damauli-Pokhara section of the East-West Highway soon. We will start the international level transformation of the Siddhartha Highway and make the Kaligandaki civilization's birthplace into a clean and prosperous 'Gandaki Quadrilateral'. We will develop "Sharalgram Park" by integrating Raveni, Devghat, Rurukshetra (Rirdi), Kagbeni, Muruktan and Damodar Kund. (d) We will integrate meditation, meditation, yoga, Buddhist-Vedic philosophy and the Himalayan cultural experience of Manang, Masutang and Myagdi by promoting "Nirvathan Par" based on the Lumbini-Mruktinara spiritual-cultural path. We aim to connect the mid-hill highway with the northern tourist-commercial destinations like Olangchangula, Strikkamanka, Tatopani, Rasbugari, Korala, and Strihilsa.

(e) We will advance the Koshi Corridor plan, which will focus on biodiversity conservation and clean energy development, covering the area from the Koshi Plateau to Kanchenjunga.

(f) We will develop the western part of the country, including the areas of Ramaroshan, Khaptad, Bardmarka, Shaileshwari, Ugratara and Mallikajanathu. 22. We will begin the implementation of the long-term plan for

Vision Kathmandu, 2040. We will build an integrated infrastructure including underpasses, flyovers, intersection walls, river corridors, park construction, solid waste management, drainage ducts, and undergrounding of electric wires for the overall urban service management of the Kathmandu Valley. We will take special initiatives for the protection and expansion of open areas, including financial incentives, in cooperation with the provinces and local governments. We will start smart urban mobility work in the Kathmandu Valley, including electric public buses, charging stations, traffic tracking systems, smart bus parking, and integrated infrastructure. We will immediately start e-mobility services in the Pokhara Valley to replace public buses with electric buses.

23. We will make intensive preparations to make the Year of the Virgin Nepal 2085 and the Year of the Health Nepal 2027 a success.

I have made arrangements to provide material and financial incentives for the construction and operation of high-value tourist resorts and hotels. The main objective of "Health Tourism" will be to promote tourism resources to the tourists.

Nepal will be removed from the European Union's 'Air Safety List' in the coming years.

We will restructure the Civil Aviation Authority and assume the roles of regulator and operator.

24. Revitalizing agriculture is a top priority of the government. We will focus on the entire ecosystem of agricultural production, processing, distribution and marketing. We will transform agriculture into a respectable and profitable business by adopting policies that attract commercial agriculture and encourage increased productivity in agriculture.

(a) I have prepared a pilot program under which the government will provide up to 40 percent incentive subsidy to farmers who make an initial capital investment of up to Rs. 2 crore for agricultural and livestock production. Such subsidy will be increased by 10 percent annually for four consecutive years from the date of commencement of production. We will stop the misuse of agricultural subsidy by providing assistance to actual farmers in improved seeds, fertilizers, irrigation, electricity and agricultural insurance. I have directed to provide up to 80 percent of the premium subsidy for agricultural and livestock insurance and gradually eliminate the end subsidy. (b) I have arranged resources so that large and under-

construction irrigation projects are completed throughout this financial year. We will make arrangements to establish a challenge fund with the investment of the Government of Nepal to expand small and medium irrigation projects across the country and to make localities compete.

(c) I have adopted a policy of providing facilities like subsidized loans and interest subsidy for purchasing the best produce from farmers. We will provide assistance in marketing the products to the industries that are established in the remote areas and produce high-value and GI (Indigenous Intangible Cultural Heritage) products.

(d) We will restructure the agricultural service system by transforming it into a "farmer-centric service system". We will deploy the necessary agricultural extension manpower at every local level to expand the reach of agricultural services to the doorstep of farmers through comprehensive agricultural extension services, digital agricultural information and private service providers.

(e) I have prioritized the development of improved seeds, varieties adapted to local climate, agricultural biodiversity and productivity enhancement by reorganizing agricultural research and development centers across the country.

(f) We will soon present the Agricultural Bill in Parliament to make legal arrangements for ensuring fair price of agricultural produce, contracts between farmers and sellers, subsidies and regulations.

25. We will make the forest and natural resources beyond the scope of protection the basis for green industrialization, employment creation and import substitution. We will promote sustainable timber production, manufacturing-based industries, and non-timber forest products as green enterprises. We will review the price of raw wood in the context of the development of the domestic timber industry to enhance its competitiveness. We will remove procedural complications by transforming the existing system for harvesting, collecting, processing and distributing forest products into a fully digital one-stop system. We will provide autonomy to the national forest user group in production, processing, marketing and enterprise operation. We will remove inconsistencies between laws and policies related to forests, environment, industry, energy and agriculture. We will conduct an economic evaluation of the carbon footprint, ecosystem services, and natural resources of forests and include them in the budget and planning system.

26. We will implement the 'Investment Express ' concept by implementing an automated routing system in the next three months. We will make arrangements for information retrieval, compliance reporting and risk-based testing by linking all services from company registration, financial services, tax system participation, to visa application. We will make arrangements for projects approved by the Investment Board to be approved by the final body. We will provide investment visas for investment-related studies and research of approved projects. We will simplify the procedures for share transfer, taxation, asset valuation, loan repayment, dividend distribution and liquidation, thereby making investment and profit-making easier. 27. The government will continue to promote industrial innovation. In line with the policy of expanding quality

industrial infrastructure, industrial zones like Motipur and Mayuri will be constructed and operated by the private sector.

We will give priority to women entrepreneurs in the five-year special economic zone. We will also facilitate credit flow to women entrepreneurs. Special Economic Zone

We will establish a "Special Economic Administration" where all decisions regarding taxes, customs, imports, exports, and investments are made by a single entity.

(a) To enhance the competitive capacity of manufacturing industries, we will review the demand tax on electricity and make arrangements to provide discounts on electricity tariffs. Industrialists will be able to use the structures built on the land provided in industrial zones, special economic zones and rivers for industrial projects.

(b) We will encourage capacity expansion and growth by providing "Business Restructuring Loans" to industries and businesses that are unable to operate at full capacity due to lack of capital.

28. We will make startups, innovation and entrepreneurship a strong foundation for economic transformation. We will align startups with the needs, skills, markets and global trends, and streamline the startup ecosystem through profit-based tax incentives, early access to public procurement, and digitalization and regulatory facilitation. We will not limit startup financing to a debt-based model but will provide early stage financing, concessional loans for proven ventures and expanded capital in the expansion phase. We will encourage co-investment by the private sector and non-resident Nepalis. I have allocated a minimum of one percent of the capital expenditure for scientific research and innovation.

29. We will regulate "peer-to-peer (peer-to-peer) transactions" by implementing a personal credit scoring system. We will manage the long-term loan flow in the agriculture, industry, tourism and hydropower sectors at low interest rates. We will establish a National Asset Management Company with special legal powers to effectively manage non-banking assets in the banking sector, in view of the increasing bad debts.

30. We will undertake a systemic restructuring of the entire education ecosystem. We will invest in school education to expand innovative and skill-focused education based on national school mapping and pre-assessment, teacher competency testing, and AI and Ed-Tech readiness assessments.

(a) We have adopted a policy of accepting parental support in transforming the education system into a “school-centered system” to enhance educational quality and build resilience. We will make the School Management Committee a means of ensuring quality education. We will conduct a “Clean Toilet Campaign” in all educational institutions. We will restructure higher education as a center for research, innovation, knowledge production and national capacity building.

(b) We will review and significantly increase the current quotas imposed on various higher education fields, including medicine, nursing, information technology, and other fields, throughout the next four years.

(c) We will expand the demand-based skills system directly linked to industry and the labor market. We will implement the National Qualifications Framework and prior learning recognition to give formal recognition to the skills of migrant, informal and inexperienced workers. An inter-sectoral system including eco-labor will be instituted.

31. This budget aims to make a breakthrough in healthcare standards. We have set a long-term goal of making basic institutions, including skilled health personnel, laboratories, essential medicines, digital health systems and effective referral services, the first line of healthcare. We will enable Nepal Pharmaceuticals Limited to produce at least 25 types of medicines, including those provided free of charge by the government. We will develop Rabindranath Tagore University Teaching Hospital, National Institute of Medical Sciences and Patan Institute of Health Sciences as international level universities and enable them to provide education to foreign students as well. Under the public-public partnership model, the main government hospitals of all seven provinces will be converted into teaching hospitals and specialized health service centers in a phased manner. We will deploy investable resources in the Employee Provident Fund, Citizen Investment Fund, and Social Security Fund to expand health care, medical education, and specialized services.

32. We will structure the health insurance program to be comprehensive. We will adopt a single-payer approach by integrating the scattered social health security programs and health-related responsibilities. Through the comprehensive implementation of health insurance, 90 percent of Nepalis will be covered in the next three years.

We expect a significant reduction in personal medical expenses by bringing them under the ambit of health insurance. We will implement the National Trauma Policy and eliminate road accidents and accidental trauma. 33. We will

ensure 24-hour access to clean water through a smart distribution system in the next five years. We will provide safe and clean drinking water services to 65 percent of the citizens in the next three years and 100 percent in the next five years. We will establish a regulatory system to ensure the quality of drinking water supply, tariff structure, and service accountability. To ensure sustainable drinking water services in the Kathmandu Valley, we will review the existing revenue structure. We will create a single structure by merging the Kathmandu Valley Drinking Water Management Board, Kathmandu Valley Drinking Water Limited, the Directorate of Project Management, and the Drinking Water and Sanitation Services Revenue Commission.

34. We will make the social security system comprehensive and targeted. We will launch a national campaign to encourage economically capable citizens to voluntarily forgo social security benefits, saying, "Let those who can afford it, join those who cannot." We will honor such contributions as an example of inter-generational solidarity and national solidarity. I have doubled the child support provided to poor children across the country to Rs. 1,000 per month. I have continued to provide quality education to children from 25 districts of the states of Maharashtra, Kannada, and South-West Provinces, which have high poverty rates and are lagging behind in the Human Development Index.

35. We will make it mandatory for employers to register workers. This will determine the standards of services such as the provision of safety vehicles and additional employment for domestic workers, insurance provided by licensed organizations to supply agricultural, financial, medical and industrial labor, and arrangements for registering housing. In the labor sector, we will make it mandatory to have written agreements, minimum wages, insurance, workplace safety standards, and bank reconciliation. We will also make it mandatory to provide workplace records, provide compensation, and make the insurance claim system effective. Through the establishment of a labor justice system, a system will be developed to quickly resolve labor disputes and bring violation of agreements, wage fraud, and labor exploitation under the legal ambit of economic injustice. We will conduct a special campaign to include workers working in the informal and unorganized sectors in the social security system.

36. We will strengthen the capacity of the regulator to make the capital market more investment-friendly, and establish a transparent trading system and investor protection mechanisms. We will restructure the Nepal Stock Exchange and introduce instruments such as intraday, short selling and derivatives in a phased manner. We will adopt a zero-tolerance policy against undesirable practices in the capital market such as share dealing and insider trading. We will make arrangements to issue Global Depository Receipts to companies listed on Nepal's stock market, providing them with the necessary documentation to be listed on foreign stock markets.
37. We will make full use of the skills and investment networks of the diaspora while expanding our soft power base. We will prepare legal, diplomatic and administrative mechanisms to ensure the participation of Nepali citizens in the diaspora in the democratic process. We will introduce a new bill in Parliament to comprehensively reform the visa system and regulate investment-friendly immigration. Although the minimum qualification for the least developed country status has been met, we have decided to upgrade Nepal on the basis of intensive socio-economic national reconstruction in the next two years. We want such an upgrade to be irreversible.
38. We will build a strong foundation for transparency and accountability in the political system. We will create a political discourse on providing government grants to nationally recognized political parties based on the votes they receive in the upcoming general elections to foster healthy democratic competition. Arrangements will be made for the Auditor General to audit the grants that may be made available in this way.
39. We will make evidence-based policymaking, implementation and monitoring effective. The Educational Quality Testing Center, the Agricultural Statistics System, and the Statistics System related to the Consumer Price Index under the Nepal Rastra Bank will be integrated under the National Statistics Office. Similarly, we will place the Policy Research Institute under the National Planning Commission to make it an efficient body for the government's long-term thinking and policymaking.

Hon'ble Speaker, Hon'ble Chairman,

I now present the National Plan for the area.

40. Road East

- (a) In the coming financial year, about one thousand kilometers of roads will be paved and 275 new roads will be constructed.
- (b) We will complete the work of upgrading the 1,280-kilometer-long East-West Highway to four lanes in five years. This year, the Kamala-Kanchanpur and Narayanganj-Batuwal road sections will be completed. Next year, we will upgrade 80 kilometers of roads including Kakandarbhata-Laukahi, Kamala-Bagmati, Batuwal-Gorusanger, and Yankhola-Lahi sections. We will start upgrading the Bagmati-Pallaiya, Narayanganj-Hetauda and Gorusanger-Chantrouta sections. Pakali-Kanchanpur, Chantrouta-Yankhola and We will complete the study for the upgrading of the Kohalparu-Gaddachawki road section. I have allocated Rs. 37 to Rs. 46 crore for the expansion of the East-West Highway.
- (c) Kathmandu Terai-Mish Ratu Demand We will complete the construction of 40 bridges and 5.4 km of tunnels next year. We will also start the construction of the link road. I have allocated Rs. 17.64 crore for this road.
- (d) We will complete the construction of the light highway in the next three years. By the end of this period, we will start the work of widening the highway from the densely populated areas and complete the construction of 8 roads. The length of this highway is 4.65 crores.
I am.
- (e) I have made budget arrangements for the construction of the Sakhu-Jamula-Gamgi road at the end of the Kanathali highway. 1.
- (f) We will complete the construction of the Pashupalal Mid-Hill Highway in the next three years.
During this period, I have allocated Rs. 2.16 crore to complete the construction of 65 kilometers of road and 5 bridges.
- (g) I have allocated Rs. 46 crore for the construction of 25 km of road blacktop along Madan Bhandari Raj Magath.

(h) We will complete the construction of bridges on national highways and strategic roads in the next three years.

We will complete the construction and upgrading of 40 major bridges on national highways. I have allocated Rs. 9,87,000 for the construction of strategic roads, bridges of special importance and local roads on national highways.

(i) The construction of a four-lane road from Abin Khureni to Pokhara along the national highway will be completed soon. We will start the construction of the Muruglang-Abin Khureni section. 40 kilometers of road will be upgraded along the Nagunga-Mruglang section. We will make the Nagunga tunnel operational by the upcoming Shrawan. I have allocated Rs. 6.55 crore for this road section.

(j) We will pave and gravel 31 km of the Kanathali Corridor. Similarly, 21 km of the Kaligandaki Corridor will be paved. We will pave 15 km of the upper section of the Koshi Corridor. I have allocated Rs. 6.25 crore for these three corridors.

(k) I have allocated Rs. 1.35 crore for the upgradation of the Galchhi-Syafrubeshi-Rasbuagi road section.

(l) We will begin the construction work of the Batuwal-Pokhara section of the Siddhartha Highway as Ratumagatha. The Siddhartha Babasrung Marg will be completed in the next financial year.

(e) I have given special priority to the work of opening the track of the Dachlathu-Shtrinkar section of the Mahakali Corridor. The work of upgrading the Machhi, Arun, Tamor, Bheri, Seti corridor and Khasrutiya-Dipayala road will be given priority.

(i) We will start the expansion work of the Kalanki-Basantura section under the Kathmandu Metropolitan City expansion. We will complete the design of the Basantura-Chabishtrahil-Koteshwor section.

(o) We will study the detailed feasibility of the Tokha-Chhahare tunnel. We will study the feasibility of the Topla tunnel in Jamula, Malusa, Jajarkot to make the life of the people of Kanathali easier. We will study the construction of Khakut-Chyabari, Yankot-Chitlang, Marjhimtar-Sharkitkhor and Chisapani-Babai tunnels.

(p) I have allocated Rs. 2.46 crore for road safety by continuously providing assistance to the road safety committee for traffic signs, road fences, road markings, road dividers and road markings at major road

intersections. (r) We will prioritize the construction of the Kathmandu-Terai Mesratu railway line from Badithabas. I have allocated funds for the construction of the remaining works of the Barnaha-Shtratnagar and Janakpur-Jayanagar-Badithabas railway lines.

(R) In the coming year, we will regularly maintain major urban roads including those in the Kathmandu Valley and make them free from potholes and potholes. I have allocated Rs. 520 million for the nationwide road maintenance campaign.

(i) We will build climate-resilient infrastructure in high-risk areas of the highway. I have allocated Rs. 3.17 crore to immediately remove the obstacles on the highway due to landslides and restore service.

(N) We will make necessary arrangements to operate a modern blue bus service with security cameras to ensure the safe movement of women.

41. Urban workers

(a) I have allocated Rs. 1.83 crore for the development of land and construction of roads for the construction of a sustainable city at 12 locations along the Mid-Hill Road.

(b) I have allocated Rs. 4.19 crore for integrated solid waste management in major cities of the country, green development along the banks of the Limktu River, and riverside management.

(c) We will prioritize the reinforcement and reconstruction of government buildings damaged during the Genji Movement. I have allocated necessary resources to complete the reconstruction of private residences and government buildings damaged by landslides in districts including Jajarkot and Rukum West.

- (d) We will take steps to connect local level centers that are not yet connected by road network to national highways or provincial capitals in the near future with self-service roads to reach local level centers.
- (e) I have allocated a budget of Rs. 5.14 crore for the construction of a suspension bridge that will enable citizens to access basic transportation services within a 30-minute walking distance.
- (f) We will distribute the construction and improvement of 100 buildings in Mechinagar Municipality of Jhapa district in the first phase of implementing the housing project under the National Housing Company Limited.

I have allocated Rs. 286.48 crore for road and urban pre-urban development.

Hon'ble Speaker, Hon'ble Chairman,

42. Clean water

- (a) We will develop a drinking water system including deep boreholes at the community level to sustainably address the acute shortage of drinking water during the dry season in the Terai region. We will conduct a dedicated Terai campaign. We will complete 280 pending drinking water projects in the Terai region. I have allocated Rs. 50 crore for 2 years.
- (b) In the coming financial year, we will complete a study for transferring water from the Yangri and Lake Khola rivers to Melamchi. We will carry out work on expanding the pipe network at places such as Kirtpath, Madhyapura, Jorpati, Pepsicola, Nagajanathu, Mahalakshmi and others. I have allocated Rs. 7.26 crore for this project.
- (c) We will implement integrated electricity, water and drinking water management in urban areas. We will implement drinking water and water construction and purification projects in major cities including Damak, Chiran, Itahari, Birgunj and Hetauda. I have allocated Rs. 2.34 crore.

(d) We will use advanced filtration technology and establish a nationwide water testing laboratory network to conduct regular water testing and QR code-based monitoring.

(e) We will complete the construction of 7.27 million liters of wastewater treatment plants per day in Sallaghari, Kodku, Bhobighat, Gokarnath and Hanumanghat in the Kathmandu Valley. I have allocated Rs. 3.46 crore for this project. (f) We will operationalize water

treatment plants in Khandbari, Belauri, Town Bazaar, Barpak and Rashlu Bazaar in the Kathmandu Valley.

I have allocated Rs. 37 crore or 17 crore for drinking water and sanitation.

43. Clean Energy

(a) The total installed capacity of Hindustan connected to the national transmission system will reach 5535 MW, including 670 MW from the upcoming Economically Efficient Hydropower Project and 370 MW from the Sauyatha Project.

(b) We will complete the construction of the 40 MW Rahghut Hydroelectric Project this financial year. We will give priority to the construction of the Nihindu Dam Project, Marlo Modi A, Marlo Modi, Marlo Rislui III-III and Biganga Projects, which are under construction.

(c) We will initiate the contract award process after conducting the financial management of the 1,061 MW Marillo Arun, 828 MW Urganga, 210 MW Chainparu Seti, 99 MW Tamakoshi-5 and 77 MW Ghantusakhola projects. We will conduct the study and award process for the 417 MW Nalgad, 490 MW Arun-4 and 281 MW Naumarui projects. We will initiate the contract award process for the construction of the 439 MW Betan Kanathali hydroelectric project with the investment of the Employees' Compensation Fund and the Compensation Fund.

(d) We will initiate the construction work on the fully-fledged infrastructure model for the construction of the 1,200-megawatt Biggandaki Reservoir Project. 670

We will complete the financial closure of the 100-megawatt Dukoshi Reservoir Project and begin the contract award process.

(e) We will provide necessary facilitation for the development of projects with a capacity of about 3,000 MW, including the 900 MW Arun III and the 669 MW Lower Arun, which have been earmarked for construction through the Investment Board.

(f) I have allocated Rs. 70 crore for the completion of the under-construction transmission line and sub-station. The construction of the Hetauda-Lakebar-Inaruwa 400 kV transmission line will be completed during the current financial year. We will also expedite the construction of the 400 kV Khamti-Barabese-Kathmandu and Hetauda-Ratmate-Lapsiphedi-Ntyudmauli-Ntyubutwal transmission lines.

(g) We will expedite the construction of the international transmission lines of Batuwal-Gorakhpur and Inaruwa-Purnayatha. We will complete the study and start the construction of the transmission lines of Lakewar-Muzaffarpur-Satami, Lamki-Dodora-Bareilly, Lahi-Lucknow, Niji-Mortahari and Ratlameh-Kerung. (h) We will expedite the construction of the national

transmission line of the Kannada corridor. We will expedite the electrification of the local level of Kannada that is not connected to the national grid.

(i) We will implement a 2.5 MW green hydrogen plant in Hetauda as a pilot project to start commercial production of green hydrogen. We will start the work of a 100 MW battery energy storage system in Kathmandu Valley to address the power shortage during peak hours of the monsoon season. I have made necessary budget arrangements to advance the green hydrogen production work.

I have allocated Rs. 85.54 crore for the construction of power generation, transmission and distribution lines.

44. Rural development through irrigation

(a) In the coming financial year, we will irrigate 15,800 hectares of cultivable land. This will increase the irrigated area of cultivable land by 64 percent.

We will build 70 kilometers of embankments and reclaim 210 hectares of land for river control.

- (b) Under the Bheri Irrigation Project, we will provide irrigation facilities to 1,066 hectares of land in the coming financial year. The work of rehabilitating the Rajapur Irrigation Project will be taken up. We will complete the construction of the headworks of the Bheri Bai Diversification Project. I have allocated Rs. 5.63 crore for this project.
- (c) Under the Sector Irrigation Project, we will provide irrigation facilities to 5,000 hectares of land in the eastern and western parts of the country. For this, I have allocated Rs. 2.55 crore.
- (d) For the construction of the Sanukoshi-Marin Divers Project and the construction of power plants, we will start the construction work to be completed within 4 years by awarding a contract. For this, I have allocated Rs. 2.98 crore.
- (e) I have allocated Rs. 530 million for the expansion of irrigation facilities in 122,000 hectares of cultivable land in Bara, Rautahat, Salatahi, Mahori and Niru districts by upgrading the Bagmati Irrigation Project and utilizing the water from the Sanukoshi-Marindi Diversion Project.
- (f) We will expand the command area of the Mahakali Irrigation Project. We will develop the eastern part of the Lamki section of the Rani-Jamara-Kulariya Project. I have allocated Rs. 5.13 crore for these projects.
- (g) I have allocated Rs. 1.21 crore to provide irrigation to 2,380 hectares of land through the Dang Valley Irrigation Project and the Praganna-Badka Irrigation Project.
- (h) We will complete the necessary preparatory work to irrigate the Kartapalavastat from the Naumaru Multipurpose Irrigation Project.
- (i) We will undertake the rehabilitation and maintenance of the Banganga Irrigation Project. I have allocated a budget for the rehabilitation of the Narayani Irrigation Project.

(j) Rs. 44 crore has been allocated for the maintenance and rehabilitation of sanitation systems including Sanusari-Morang, Chandranahar, Kamala, Narayani, Gandak, Koshi Pump.

I am.

(k) I have allocated Rs. 1.83 crore to provide subsurface irrigation facilities to about 3,980 hectares of cultivable land in the Terai-Mesh region, which is not covered by surface irrigation services. Similarly, I have made necessary arrangements to provide subsurface irrigation facilities using smart grids in Salatahi and Niru districts.

(l) I have allocated Rs. 80 crore to provide reliable irrigation facilities through lift irrigation system in the cultivable lands of the hilly and mountainous regions.

(e) We will expand irrigation facilities to 2,230 hectares of land in the coming year through the Lift Irrigation Project in the Pahad Kattars.

(i) I have allocated funds for the management of large and medium rivers including Mahakali, Kanatali, Narayani, Koshi.

45. Information and Communication

(a) We will present the Telecommunications Authority Bill in Parliament. We will ensure the availability of quality telecommunications services by making use of the latest technology. Quality telephone services and networks will be expanded in Kannada and the Far West.

(b) Integrate and merge the various structures established for government purposes.

We will establish a protected marine institution.

(c) We will encourage the expansion of business activities through social media platforms in Nepal.

(d) I have allocated Rs. 33 crore for public welfare advertisements through print and electronic media.

I have allocated Rs. 5.93 crore for the information and communication sector.

Hon'ble Speaker, Hon'ble Chairman,

46. Sports

- (a) Linking sports education with youth development and local economic growth, we will upgrade ten football stadiums with a capacity of at least 8,000 seats with floodlights over the next three years. We will build modern cricket stadiums in the first eight cities over the next five years.
- (b) We will construct indoor multi-purpose stadiums with a capacity of at least 2,000 in Bharatnagar, Lahan, Kathmandu, Pokhara, Batuwal, Sakhu and Nigiri within the next three years.
- (c) We will review the design and investment modalities for the construction of Mulpani Cricket Stadium and Academy, Girija Prasad Koirala Cricket Stadium and Kai Lalikofapla Cricket Stadium.
- (d) We will make arrangements to provide residential education to students with special interest and ability in sports, based on the school's academic record.
- (e) We will provide free health care for life to international medal-winning athletes so that they can live a dignified life after retirement. (f) The 10th National Games will be held in Sakhu, and the 11th National Games will be held in the province. I have allocated funds to build the necessary infrastructure for sports.

I have allocated Rs. 4.3 crore for the sports sector.

47. Quality education

- (a) I have allocated 100,000 baht to master the educational needs of international schools across the Maluku Islands.
- (b) We will conduct four medical education courses, including MBBS, at the University of Health Sciences, Goa, in the Far West Province, from the academic year 2083/84.

(c) I have allocated Rs. 8.60 crore for the education of students from school to higher education.

(d) We will promote studies related to music, art and musicology throughout the country. We will support the establishment of the Garhi Research Institute and the Ethnomusicology Center in the premises of the Parushwor Mahadev Mandir located in the Rajgathi area.

(e) We will make policy arrangements and encourage universities of high international standing to operate campuses in Nepal. We will initiate academic exchange programs between domestic and foreign professors.

(f) We will provide academic, administrative and financial autonomy to the university and ensure its efficient operation on a cost-sharing model. (g) We will provide

opportunities for study at open universities to youth employed abroad.

(h) We will conduct student-teacher exchange programs for students studying in grades 5 to 8 in public schools in different provinces.

(i) We will operate residential schools to ensure access to basic education for communities lagging behind in the Human Development Index. We will start this program from the Chepang community in Chitwan district.

I have allocated Rs. 30 crore for the education sector. 218.

48. Savasth Luv Health Services

(a) To ensure access to and utilization of quality basic health services to all citizens, I have allocated Rs. 101.95 crore for the health sector. Out of this, Rs. 15 crore has been allocated for the health insurance scheme.

I am.

(b) I have allocated Rs. 13 to 15 crore for health and social security works including treatment of poor citizens, maternal safety work, free medical care and others.

(c) Based on the changing nature and burden of disease and cost-effectiveness

We will improve the health care package.

(d) We will complete the construction of 336 basic hospitals that have been started in the next three years.

We will build a basic hospital at a suitable location at the local level in each province with a low human development index and will build hospitals that have not been started after conducting a scientific study. I have allocated Rs. 900 million for the operation and construction of basic hospitals in the next five years.

(e) "National" for quality measurement, certification and accreditation of health institutions and services.

We will establish a "Health Accreditation Agency".

(f) We will ensure expert health services through expansion of telemedicine services and verbal consultancy

in the southern regions including Kanathali and South West

(g) We will establish a burn treatment unit in federal specialized hospitals. We will develop the capacity of Bir

Hospital and Kirtipathi Hospital for intensive treatment of burns.

(h) We will start construction of a tuberculosis treatment center and trauma center in the state.

(i) I have made arrangements for free treatment of cancer in children in government hospitals.

(j) We will encourage health institutions established at the citizen level to provide health services that are

compatible with international standards. In this regard, I have allocated budget for the upgrading of

Virukhel International Hospital and Kathmandu Institute of Child Health. I have provided tax

incentives to Telangana Eye Institute to encourage lens production. (k) We will expand high altitude

sickness treatment services. We will deploy response teams to the

affected areas for epidemic prevention and response.

- (l) We will establish a "Food and Drug Administration" to ensure the quality and regulation of food, diagnostic, and therapeutic products produced or supplied throughout the country.
- (d) Implementation of one citizen one digital profile system with real time index across the health institution.
- (i) We will operate "Salu Bha Pharmacy" in all health institutions in collaboration with the public, cooperative and private sectors. We will upgrade the national and international laboratories.
- (o) I have allocated Rs. 32 crore for capital expenditure for the purchase and installation of a CT scan and cyclotron at the V.P. Koirala Memorial Cancer Hospital.
- (p) We will connect the health and alternative medicine sector with the health system by operating the National Ayubeda Pickmat and Yoga Service Center, Biwarnalakantha, the National Ayubeda Anusuntthan and Training Center, Kirtipathar, and the Ayubeda Hospital, including Pokhara Natural and Alternative Medicine.
- (c) We will initiate the development work of Narayani Hospital, Gajendra Narayan Singh Hospital and Ramraja Prasad Singh Health Science Institute in the state. We will start air ambulance service in the two districts of Kannada state.
- (d) I have doubled the night duty allowance of nursing staff. I have increased the transportation allowance provided to women health volunteers by fifty percent.

Hon'ble Speaker, Hon'ble Chairman,

49. Mastrahala, Balbarlaka, Laishtangka Marmalala and Social Security

- (a) We will make integrated investment in the Darlat community, including women's activities for preserving traditional skills, income generation and upgradation of the Darlat community. I have allocated Rs. 3 billion for the full support of children of the Darlat community up to the age of five across the country.

- (b) Respectful financial assistance has been ensured for all the families of the martyrs of the Genji Movement. We will provide free health treatment, medical care according to the condition of the injured, and entrepreneurship development programs for the injured in the movement.
- (c) We will continue to develop a framework that will enable physical infrastructure, digital infrastructure, websites, and software built by government offices to be accessible to people with all types of disabilities.
- (d) We will establish rehabilitation centers for the disabled in all provinces.
- (e) We will operate a pre-school residential model school targeting children with autism.
- (f) We will bring the group work force under the ambit of formal labor and social security.
- (g) I have allocated Rs. 120 crore for social security to provide protection from risks that may occur at different stages of life.
- (h) We will draft an integrated bill on the prevention of sexual violence.
- (i) We will work with the provincial and local governments to provide family reintegration and social rehabilitation for street children and senior citizens. We will declare Nepal a street child free nation.
- (j) We will conduct a national campaign against untouchability and discrimination in order to build an egalitarian, civilized and cultured society. We will conduct a social transformation campaign from all three levels to end social evils such as child labor, gender violence, sexual harassment, caste discrimination, and child marriage.
- (k) We will conduct social integration programs for the limited livelihood of the sexual and gender minority community.
- (l) We will conduct a thorough work to empower local women entrepreneurs for the development of women entrepreneurship.

(e) The initial and management cost of the children's home is Rs. 31 crore Stravarn Yojana

I have done it.

(i) I have deployed air rescue teams for pregnant and lactating women and newborn babies in the Dagumat area whose lives are at risk.

I have allocated Rs. 27 crore for women, children, and sexual minorities.

50. Agricultural development and land management

(a) I have increased the allocation for the purchase of chemical fertilizers in the current fiscal year to Rs.

32-46 crore. We will prepare a chemical fertilizer supply calendar and make arrangements for easy distribution during the planting of important food crops.

(b) National Agricultural Modernization Project Makalarguru.27 crores budget

I have done it.

(c) We will start a comprehensive introduction to the farmers' welfare work in the coming financial year. We will establish land banks at the local level to utilize unused government land, including cultivable river valleys, and encourage the private sector to undertake 'agro-purification'.

(d) We will establish a tomato breeding center in Saptari and a tomato breeding center in Salathi. We will operate a zone for fruits such as apples, walnuts and others in Kanathali and work towards establishing a breeding center.

(e) We will encourage the conversion of unused agricultural land into shares of commercial agricultural companies and the operation of agricultural and livestock farms.

(f) Conditional transfer of organic manure and green manure management to the local level

I have allocated Rs. 36 crore.

(g) We will operate the green urea fertilizer industry in a cooperative company model between Nepal

Electricity Authority and the private sector. Promotion of green urea production by the private sector

We will make arrangements to provide electricity at subsidized rates by entering into a purchase guarantee agreement.

(h) Rs. 2.19 crore for subsidy on premiums paid for agricultural insurance.

I have planned the trip.

(i) We will make arrangements for financing warehouse reserves based on the certification of agricultural produce storage to provide financial support to farmers and manage cash flow.

(j) We will produce the vaccines required for controlling diseases and epidemics in livestock domestically, including with the participation of the private sector. I have allocated Rs. 24 crore for controlling diseases including cholera.

(k) We will establish animal quarantine at the border post in Hamula. (l) We will start

integrated services related to land administration from thirty-five municipalities. To make land acquisition easier, we will issue land identification numbers and use an online system for land acquisition, acquisition and revenue collection.

(d) We will make arrangements to fully support the work of managing the landless poor, landless squatters, and irregular settlers in the coming economic year.

I have allocated Rs. 46.92 crore for agricultural and rural development.

51. Forests, Environment and Climate Adaptation

(a) I have allocated 1 billion for water conservation and implementation of water resource activities including pond construction, flood control, and embankment construction to make the water supply of the Terai and Meesh areas sustainable.

(b) We will start the process of purchasing medicinal plants and non-timber forest products at a reasonable price. We will establish a medicinal plant research center in Kanathali.

(c) We will implement results-based REDD+ work to reduce emissions by prioritizing the benefits of carbon emission reductions to local communities.

(d) Arrangements for facilitating the private sector's participation in international climate change mitigation.

We will.

(e) We will exchange real-time information using drones and satellites for disaster control. We will conduct human-wildlife coexistence work in high-risk areas.

(f) We will upgrade air pollution measurement centers and central environmental laboratories in major cities.

I have allocated Rs. 12.31 crore for the forest, environment and climate sectors.

52. Cultural Tourism (a) We will

develop the eastern part of the cultural centers of Aurakot, Devdaha, Kastrapalvastur and Ramgram. I have allocated Rs. 83 crore for the development work of the outer ring road.

(b) We will develop and promote Janakpur as a family destination. I have allocated funds for the upgradation of Ram Janaki Par and Ram Janaki Parima Road.

(c) We will emphasize the development of mountain stations in important hill areas from a tourism perspective. We will make arrangements for the safety and emergency rescue of mountain climbers and trekkers.

(d) We will bring a special project for the conservation of the historic Buddhist monasteries in the high Himalayan districts of Mustang and Manang, which are at least two centuries old.

(e) We will take steps to include Talurakot in the Karstrapalvastu region, Janakpuram in Nirvana, and Gokaneshwar in Kathmandu in the World Heritage List.

(f) We will promote the Khaptad-Bardamalka-Shakulafanta, Kavveshtra Vihar-Pikoshi-Rara, Thakurbar-Swagadbari-Ruru Kshetra, Devghat-Muruktar-Tilcho, Karlok-Jagul-Gosaikund, Sakhara-Niruvam-Gimai, Halesi-Chatara-Parvhara regional tourism corridors.

- (g) We will develop the Great Himalayan Trail and its end-of-the-line routes as strategic routes. We will develop the high-mountainous tourist route (Danfe Route) connecting Khaptad-Ramaroshan-Birdmarika-Bashtrunintada-Rara-Swagidhari-Muruktar.
- (h) We will develop the Ashtrapa Shramal, Dodi Shramal, Sakles-Kahpuchu-Manang, Tinjarue-Parvhara trekking routes. We will construct the Kaski-Rlapeni-Musikot-Bhachok-Lamtari (the route of the state cycle route is Hindu Karapasum) and the Beas-Chhabdi-Barahi-Bantdi-Pura-Rchhamkeshwari-Labdi-Devghat routes as a trial in the mid-hills of Gandaki Province, which are suitable for cycle trails.
- (i) We will expand the Kirtipath Art Museum for the cultural preservation of the tribal community. We will promote the traditional basic skills, arts and professions of the Darlat community, and operate model homestays targeting the densely populated Darlat settlements of Kanathali and the Far West.
- (j) We will give original names to the mountains that are higher than six thousand meters and have not been named yet and market them exclusively for the climbing season.

53. Civil Aviation

- (a) I have allocated Rs. 1.53 crore for the upgradation of the international aircraft fleet. We will ensure that the construction of private international aircraft is carried out in a sustainable manner.
- (b) Private sector in the management of international air traffic operations between Gautam Buddha and Pokhara. We will cooperate with the region.
- (c) We will expand the Bharatpur airport and operate night flights. We will expand the number of private airports in cooperation with the provincial government. We will upgrade the airport to Magu Talcha Dangkot. And

I have allocated Rs. 7.34 crore for the cultural and tourism sectors and Rs. 2.93 crore for the civil aviation sector.

54. Labor and Foreign Employment

- (a) We will operate the "Return Migration-Investment Matching Fund" to encourage voluntary migration and transform the remittances from consumption to productive purposes. We will implement the Return Migration Program to utilize the knowledge, skills and expertise of those who have been displaced by foreign employment.
- (b) We will make the youth skilled by conducting short-term and workplace-based training in various fields.
- (c) We will review the labor agreement and reach an agreement with the Ministry of Labour to make foreign employment more secure and limited. I have allocated the necessary budget to rescue Nepali citizens stranded abroad and to make arrangements to easily bring back the bodies of deceased workers.
- (d) We will make arrangements for people to go abroad for employment after acquiring skills. We will make foreign employment limited, transparent and automated by arranging for loans and installments from employers without any hassle. We will encourage low cost of going abroad for employment and make the service sector a labor-friendly one.
- (e) A lottery program will be conducted based on each receipt of remittances, with the aim of encouraging remittances through formal channels.
- (f) We will initiate necessary programs to provide nutritious food at subsidized rates to support the livelihood and basic health of informal sector workers.

I have allocated Rs. 3.63 crore for the labor and employment sector.

55. Industrial development

- (a) We will operate a model Employment Linked Production Zone for the development and expansion of labor-intensive industries with export potential, including agricultural processing, tourism services, and light manufacturing.

- (b) Legal provisions related to corporate social responsibility of industrial establishments
We will meet.
- (c) We will operate a sewage system including treatment plants using clean energy-based technologies in industrial areas and industrial corridors in collaboration with the government and the private sector.
- (d) We will provide concessional loan facility for replacing traditional boilers in industrial establishments with electric boilers. One hundred industries will be converted to electric or bio-fuel based boilers. 220 million has been allocated.
I am.
- (e) I have allocated Rs. 65 crore for the development of industrial pre-industrial areas.
- (f) We will review the mining licenses. We will arrange for the necessary geological lab and test facilities for the study up to Phase Two of the exploration of new mines.
- (g) We will provide easy access and construction of power supply and transmission lines from mining areas, large industries and private sectors consuming more than five megawatts of power to developing industrial areas. I have allocated Rs. 50 crore for the design, construction and maintenance of industrial and mining roads with special standards for heavy vehicle traffic.
- (h) We will establish a Mining and Minerals Authority for the overall regulation and management of the extraction, production, supply and use of minerals and construction materials.
- (i) We will promptly initiate the necessary steps for the commercial production of petroleum in Dailekh. We will initiate the work of reducing the shareholding of the Government of Nepal in the petroleum industry and operating it on a public-private partnership model.
- (j) We will make arrangements to supply the extraction of rocks, gravel, and sand at locations deemed appropriate from an environmental perspective.

56. Commerce and Supply

(a) Nepalese who have already established a brand by exporting significant quantities to the world market

We will provide all facilities for production.

(b) We will implement a trade and industrial development master plan to facilitate trade and investment. I

have prepared a master plan to increase national productivity and allocated Rs. 1.18 crore for a production-based incentive program.

(c) The construction work of Integrated Check Post (ICP) in Bhairahawa will be completed soon and made

operational. The construction of the Integrated Check Post under construction at Chandni Dowara will be completed on the second berth.

(d) We will prepare and implement a commodity export strategy to expand the export of low-weight, high-

value goods such as carpets, rugs, textiles, ready-made garments, cement, etc., as outlined in the Nepal Trade Integrated Strategy.

(e) We will conduct necessary studies regarding entering into futures contracts to maintain price stability of

petrol. We will encourage the installation of EV charging stations with minimum prerequisites at petrol pumps.

(f) We will guarantee to purchase ethanol from Nepal Oil Corporation at the agreed price by entering into an

agreement with the industry. (g) We will put

an end to all forms of syndicates, collusion, black marketing, profiteering and unfair competition by

strengthening the regulatory bodies.

I have allocated Rs. 8.31 crore for the industry, commerce and supply sectors.

57. Start-up and innovation

(a) We will establish Nepal Enterprise Forum as a platform to integrate startups, small and medium enterprises

into the national enterprise ecosystem. The platform will provide policy frameworks related to

enterprises, introduction and identification of new economic instruments,

We will launch an integrated support network and indigenous entrepreneurship campaign, including incubation.

(b) We will provide startup infrastructure to one thousand entrepreneurs who want to start creative and sustainable enterprises.

(c) I have allocated the necessary funds for conducting research, innovation and entrepreneurship enhancement programs to provide young scientists with opportunities to conduct research in the country.

(d) Astronomical Tourism Promotion Ganth Sagarmatha Base Shashtravarma Observatory Centre

I have planned the budget for the establishment period.

I have allocated Rs. 4 billion for Science, Technology and Innovation and Rs. 50 crore for Nepal Enterprise Forum.

Hon'ble Speaker, Hon'ble Chairman,

58. Gentle Sharkt and Diaspora

(a) We will use soft power to achieve economic cooperation while promoting balanced relations based on mutual benefit, national self-respect and common interests. We will expand Nepal's international presence, credibility and influence through integrated use of economic diplomacy, cultural exchange, transparency and tourism.

(b) We will strengthen Nepal's role in multilateral and regional forums, including the United Nations. We will build a strong diplomatic front for regional stability. (c) We will promote the development of the

Bandhu Jantabharam, the highest peak of Mount Everest, the Himalayan mountain range, yoga and meditation, cultural diversity, peaceful nationalism and participation in international peace missions, among other things, to expand Nepal's soft power.

(d) We will strengthen economic diplomacy by empowering Nepali missions abroad to promote export capacity, bilateral trade and investment, and tourism. (e) We will make a

comprehensive amendment to the provision on "Non-Resident Nepali Citizenship" guaranteed by the Constitution and implement the slogan "Once a Nepali, always a Nepali".

We will provide a free and fair trial. We will provide all kinds of economic and sociality cultural rights to non-resident Nepalis and include them in the noble mission of nation building.

59. Baistrakankshetra

- (a) We will amend the Banking and Financial Institutions Act, Banking Crimes and Punishments Act from time to time.
- (b) I have made arrangements to conduct the work of training farmers for the poor and marginal farmers through the Small Farmers Development Fund.
- (c) We will conduct productive operations based on the legal procedures outlined above, ensuring that the amount held in the bank and financial institution is available when claimed by the claimant.
- (d) We will make national and international payment aggregators and national payment switches effective so that commercial banks and institutions dealing with payment services can enter into agreements with international payment service networks. We will make legal and institutional arrangements for the regulation of payment aggregators.
- (e) We will have the quality of the work assessed by a third party to enhance the effectiveness of the subsidized work. We will also include the families of the victims and the injured of the Genji Movement as beneficiaries of this program.
- (f) We will make arrangements to purchase electrical appliances such as washing machines, refrigerators, and vacuum cleaners for household purposes at higher prices to reduce electricity consumption and control pollution.

60. Insurance, Mutual Aid and Cooperative

- (a) At least 20 percent of the insurance amount issued by a Nepali insurance company shall be covered by Nepal Reinsurance. We will make arrangements to have it done by the company.
- (b) We will make arrangements for the leadership and operation of the group insurance policy of long-term nature by Nepal Reinsurance Company. We will make arrangements for the fixed portion of reinsurance to be underwritten by foreign reinsurance companies for the purpose of risk mitigation.

- (c) The third party insurance amount, which has not been increased for a long time, will be increased to Rs. 1 million. We will make arrangements to install anti-theft devices in vehicles to reduce vehicle accidents. We will make insurance against accidents, critical illnesses, and accidents mandatory.
- (d) We will make arrangements to conduct employee pension, civil investment, and debt protection through the Health Insurance Board and Social Security Corporation, and to provide reinsurance through Nepal Reinsurance Company.
- (e) Arrangements for compulsory insurance after approval of building construction plans in urban areas
We will count.
- (f) We will present a separate bill in Parliament regarding the management of the gold market and its penalties.
We will introduce a Trustee Bill to regulate the gold trust.
- (g) We will make the role of the National Cooperative Regulatory Authority effective in the supervision and regulation of cooperative institutions engaged in the business of savings and credit.
- (h) During the period of the crisis, the savings of the troubled cooperatives will be provided with continuity in the process of saving from the Integrated Savings Protection Fund established in the form of a fund to be used for the benefit of the cooperative's savings and assets.

61. Sushri Asana

- (a) We will end corruption in politics by amending the law on civil disobedience.
- (b) We will make the seizure, seizure, and recovery of assets more effective by linking relevant bodies to an integrated information system for effective management of criminal relations.
- (c) We will build physical infrastructure to connect essential equipment to expand specialized services from civil servants' hospitals.
- (d) We will develop the Hello Government mechanism as a platform for government-citizen interaction. We will implement digital time cards in government offices.

(e) We will streamline systems related to civil services such as immigration, transportation, passports, personal event data, and social security management, using the national identity card as the basis for public service delivery.

(f) In view of the changing economic diplomacy, we will abolish the Nepali embassies in Denmark, South Africa, and the Consulate General in Chengdu, San Francisco, and the embassy branch in Visakhapatnam. (g) Adequate resources will be made available to

facilitate the functioning of the constitutional bodies.

(h) I feel that the salary of the civil servants has not been increased for the last four years, the price increase based on the Consumer Price Index has been 17.3 percent this year and the salary structure should be reviewed for a limited living. I have increased the salary by 10 percent in the starting scale, while continuing the dearness allowance that the employees are currently receiving. I have made arrangements for an annual incentive of 10 percent of the new salary scale to start a performance-based salary system. This will increase the current salary by about 21 percent, bringing the maximum salary including increments to about Rs. 40,000 to Rs. 1 lakh. The new salary scale will come into effect from 1st Shrawan, 2083.

62. Rule of Law and National Security

(a) We will expand the "Electronic Court Management System" by making maximum use of information technology to make the judicial system faster and more effective. We will conduct free legal aid programs for the poor and remote areas.

(b) Peaceful and other work related to the peace process and the peace process will be completed as soon as possible.

(c) We will review the National Security Policy, 2075 BS. (d) I have allocated Rs. 2 billion for the continuation of the housing upgradation work of the Nepali Army personnel.

(e) We will encourage tourism by preserving historical sites and national heritage.

- (f) We will emphasize the use of technology to make the investigation and prosecution process of the Nepal Police more effective. We will increase investment in the development of science laboratories, the use of artificial intelligence in investigation, and physical infrastructure.
- (g) We will study the issue of reviewing the existing gap between the retirement service period of Nepal Police and Armed Police Force and the date of commencement of pension.
- (h) We will develop the Armed Police Force of Nepal as a dedicated operational force for international border security.
- (i) The concept of prison modernization, capacity expansion and conversion of open prisons into prisons will be implemented and transformed into a prison camp.
- (j) We will develop the capacity of the people and volunteers involved in disaster response. We will expand risk transfer tools including insurance for post-disaster compensation, relief and reconstruction.

63. Strvian federation

- (a) We will review the work plan to eliminate duplication of powers, responsibilities and performance of work between the federal, provincial and local levels. We will resolve the existing double taxation dispute between the three levels through clarity of jurisdiction and legal reform.
- (b) We will establish a Governance Innovation Challenge Fund for federalism and local service reform.

Hon'ble Speaker, Hon'ble Chairman,

I now present the budgeting and resource management model for implementing the policies and programs in the areas mentioned above.

64. I have allocated a total expenditure of Rs. 2124 crores or 34 crores for the upcoming financial year.

Out of the total allocation, Rs. 1270 crores or 58 crores or 59.8 percent of the total allocation is for operational expenditure, Rs. 431 crores or 10 crores or 20.3 percent is for capital expenditure,

The expenditure on the system is Rs. 422.64 crores i.e. 19.9 percent. This expenditure estimate is 25.2 percent less than the revised estimate of the current year.

65. Out of the estimated expenditure sources for the upcoming financial year, Rs. 1405 crores and Rs. 31 crores will be spent from revenue and Rs. 61 crores and Rs. 74 crores from foreign aid, leaving Rs. 657 crores and Rs. 29 crores. To meet this, Rs. 247 crores and Rs. 28 crores will be raised from foreign debt. We will raise Rs. 410 crores and Rs. 89 crores from internal debt, which will be paid in the upcoming financial year. 164. Internal credit of 11 crores is being operated.

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66. Transfer of national funds

(a) As per the recommendations of the National Natural Resources and Environment Commission, I have made arrangements to provide a Rural Equalization Grant of Rs. 61.50 crore for the provinces and Rs. 90.20 crore for the local governments in the upcoming financial year 2083/84. For the implementation of the pre-development projects at the provincial and local levels, I have provided a total grant of Rs. 4.60 crore and Rs. 8.93 crore. I have allocated a special grant of Rs. 3.82 crore and Rs. 9.40 crore for the provincial and local levels. I have allocated Rs. 39.72 billion and Rs. 20.68 billion conditional grants at the provincial and local levels for the implementation of federal government projects.

(b) A total of Rs 175 crore is expected to be transferred from revenue sharing to the provincial governments.

(c) In the coming financial year, I have projected that Rs. 600 crore will be transferred from revenue sharing (including royalty) to the provincial and local levels.

Hon'ble Speaker, Hon'ble Chairman

I now present the Revenue Policy and Work for the Financial Year 2083/8

67. The following objectives have been adopted to expand the economic and industrial base by promoting business-friendly, simple and clear tax laws, voluntary tax participation and agile tax administration.

I am.

(a) Developing the formal economy by connecting all economic transactions to digital channels.

(b) To develop an automated, transparent, ethical and motivated tax administration.

(c) Increasing revenue through voluntary tax participation.

(d) To operate non-tax revenue on the basis of cost recovery capacity.

68. Investment Promotion Protection

(a) To promote the information technology industry as a new economic engine of the country, I have granted a fifty percent tax exemption on income earned from the export of such services.

(b) The amount of the salary received by the public sector workers in the field of information disclosure.

I have made arrangements for a 100 percent exemption in calculating taxable income.

(c) 'Domestic Production Promotion Tax' imposed on some goods imported into Nepal

I am.

(d) I have made arrangements to exempt interest earned by non-profit development institutions wholly owned by the government from making loans in Nepal.

(e) I have made arrangements to provide complete income tax exemption for the first ten years of establishment of new church halls in areas other than metropolitan and sub-metropolitan areas.

(f) Sensitive to the South Asian Free Trade Agreement (SAFTA) in the context of changes

Review the list.

We will.

69. Expansion of the scope of voluntary compliance tax

(a) To support the development of education and health infrastructure and the expansion of services in the rural areas, I have made arrangements to impose a minimum parity tax on education and health services provided by the private sector.

(b) I have made arrangements to impose a value-added tax at a concessional rate on electricity consumption exceeding 50 units per month for the final level consumers. (c) I have made arrangements to impose a value-based import duty on electric vehicles, which has been levied on the basis of their power generation capacity. I have imposed a clean investment tax on the domestic production of such vehicles, construction of charging stations, and import of batteries for management.

(d) Quality spirit production and maturation activities will be encouraged to promote the export of Nepali brand spirits. In the coming fiscal year, I have made arrangements to include the domestic liquor industry as a spirit industry and bring it under the ambit of the tax.

(e) Increase in excise duty on cigarettes by up to ten percent and on tobacco and tobacco products I have done it.

(f) We will introduce an umbrella law to make non-tax revenue operations effective.

70. Modernisation, transparency and simplification of revenue administration

(a) We will abolish the Revenue Investigation Department and make arrangements for the work being done by it to be performed by a separate body. (b) We will mandatorily connect all businesses issuing electronic invoices with a turnover of Rs. 10 crores to the Central Invoice Tracking System. We will encourage small businesses to pay their bills electronically.

(c) I have fixed the period for conducting tax audits at three years. We will develop an e-assessment system with artificial intelligence for risk-based tax audits and audits.

- (d) I have made arrangements to introduce digital anti-terror tickets. We will introduce an electronic track and trace system to control anti-terror movement. Arrangements will be made to convert anti-terror administration based on physical control into a risk-based self-expulsion system.
- (e) We will develop paperless, faceless and contactless revenue administration. We will make arrangements for automatic flow of services such as payment of tax, payment of taxes, payment of fees, etc.
- (f) We will arrange incentive payments based on performance indicators in the revenue administration to boost employee morale and increase revenue operations.
- (g) When goods are transported from one place to another, there will be no deductions, deductions and deductions imposed at more than one local level. We will make arrangements to open a permanent account number for tax payers at the provincial and local levels.

71. Trade Facilitation Initiative

- (a) In order to respect good businessmen and facilitate trade, we will make arrangements to pass inspections through the Blue Lane in Bhansar, including the identification of Authorized Business Partners.
- (b) We will make the online customs clearance system based on transaction value more efficient, transparent and effective. We will restructure the customs clearance examination office. (c) In order to facilitate the entry of migrants into Nepal, I have made arrangements to declare temporary import of vehicles at all customs offices and to pay customs duty online.
- (d) To encourage wedding tourism, we will automate the system of declaring goods brought for wedding purposes, receiving refunds, and providing refunds upon their return after the wedding.
- (e) We will make it easy for tourists to bring foreign currency across the border as per the law.

72. Revenue control

- (a) We will control smuggling into the border areas through strict disease surveillance and joint market monitoring.
- (b) We will expand agreements with international customs administrations to exchange information before the arrival of goods.

73. Tax concessions, exemptions and concessions

- (c) I have exempted import duty on raw materials imported into Nepal for the purpose of manufacturing artificial limbs and assistive devices for the disabled.
- (d) Income tax purpose for insurance of residential building up to a maximum of ten thousand rupees I have arranged to have a long-distance relationship.
- (e) I have made arrangements to exempt capital gains tax on the amount up to the government valuation allocated for the registration of land acquired for the implementation of development projects.
- (f) I have made arrangements for complete exemption from income tax for the first ten years in the agricultural processing industry and exemption from value-added tax on the import of machinery equipment including cold stores, packaging and testing labs.
- (g) High respect, recognition and simplification of the work system for taxpayers who comply with taxes Will be done.

Hon'ble Speaker, Hon'ble Chairman,

74. I have herewith submitted the estimated expenditure for the financial year 2081/82, the revised estimate for the current year 2082/83 and the estimated expenditure for the upcoming financial year 2083/84 with sources. I have mentioned the details of the undisbursed income and expenditure in the Schedule. I have also herewith submitted the details of the international assistance received from donor countries and bodies and the operational assistance from international non-governmental organizations.

75. Ultimately, this budget is a new vision for state governance, a clear roadmap for economic transformation, and the starting point for implementing the political pact made with the citizens.

Aimed at building a healthy, middle-class society, productive employment, a competitive economy and a dignified life, this budget seeks to redefine the role of the state as an institution of opportunity rather than a regulator. This budget has initiated a new phase of structural reforms in the economy by identifying energy, agriculture, forestry, industry, tourism, information technology and human capital as the driving forces of economic prosperity in the coming decade.

76. This budget lays the foundation for restoring transparency in public administration, restoring confidence in the private sector, making the public service delivery mechanism transparent, responsive and accountable, and launching a new economic order based on production, innovation and entrepreneurship. The tax system has been made simple, fair and product-oriented. Public spending has been made efficient and result-oriented.

77. As a result of the reforms and transformational programs, I am confident that the price growth rate will remain limited to 6 percent in the coming fiscal year, while achieving 7 percent economic growth. The monetary policy will be issued by the Nepal Rastra Bank to support the implementation of the reforms and programs announced in the budget. I am confident that through the sincere implementation of our work focused on the promotion of cleanliness, morality and harmonious society, Nepal will be transformed into a clean, prosperous and self-respecting nation over the next five years, and that we will achieve the other goals of the Sixteenth Plan and sustainable development.

78. I express my heartfelt gratitude to the Honorable Speaker, Honorable Prime Minister, Honorable Speaker express my heartfelt and leaders of political parties for guiding the budget preparation process. I gratitude to the Honorable Members of Parliament, the private sector, workers, farmers, youth, development partners, civil servants, the scientific community, the media and the entire Nepali community and the people of Nepal for providing constructive suggestions, rational analysis and cooperative support in the process of budget preparation.

79. Nation-building is not a government mandate; it is a joint effort, a collective determination, a common mission between the state, the private sector and the civil society. The budget is not just a political presentation of a financial statement, nor is it an 'economic-political document'. It is a government that the people trust and rely on from all sides.

The government entrusted with the responsibility is a reliable map of the path of development that will make the people of the country a prosperous nation. If this document does not resonate with the minds of the citizens, then no matter how correct its letters and numbers are, they remain lifeless. The goodwill, support and cooperation of the citizens are the eternal treasure of the government, which this government will always be committed to protecting and promoting.

80. In the spirit of nation-building led by the present budget, I sincerely appeal to all political parties, private sector, workers, farmers, youth, entrepreneurs, overseas Nepalis and all citizens to work together with a shared spirit of open dialogue, cooperation, mutual participation and national unity.

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income and expenditure details

Financial year 2083/84

Schedule - 1
(in lakhs)

Description	2081/82 to the truth	2082/83 modified to prediction	Lyon 2083/84				
			Amount	॥			
				Nepal Government	Vedic		Loan
					anudan		
1 Rajav (2+3+4)	1111,9966,1188,9988	1133,0000,2222,8800	1155,8800,3311,8833	1155,8800,3311,8833	0	0	
2 taxes	10,49,87,54	11,71,58,92	14,03,31,83	14,03,31,83	0	0	
3rd Revenue	1,28,94,48	1,22,49,45	1,77,00,00	1,77,00,00	0	0	
4 Method	17,36,96	6,14,43	0	0	0	0	
5 Revenue sharing	11,4422,8822,7755	11,6655,0000,0000	11,7755,0000,0000	11,7755,0000,0000	0	0	
6 Federal Reserve Fund Enrollment (1-5)	1100,5533,3366,2233	1111,3355,2222,8800	1144,0055,3311,8833	1144,0055,3311,8833	0	0	
7 Revenue	2277,1177,8877	3300,9999,9988	6611,7744,5544	0	6611,7744,5544	0	
and Expenditure of the Federal Government (6+7)	1100,8800,5544,1100	1111,6666,2222,7788	1144,6677,0066,3377	1144,0055,3311,8833	6611,7744,5544	0	
9 khach (10+11+12)	1111,8800,5577,2266	1133,6666,4433,2222	1177,0011,6699,5533	1144,6600,0088,1166	5544,3344,9999	11,8877,2266,3388	
10 Ongoing	6,07,22,62	7,12,22,64	8,46,31,16	8,32,79,36	11,36,95	2,14,85	
11 Capital	2,23,97,78	2,51,39,90	4,31,10,63	2,48,30,54	32,20,18	1,50,59,91	
12th grade murder	3,49,36,86	4,02,80,68	4,24,27,74	3,78,98,26	10,77,86	34,51,62	
13 Budget Savings(-) Minus(+)(9-8)	11,0000,0033,1166	22,0000,2200,4444	22,3344,6633,1166	5544,7766,3333	-77,3399,5555	11,8877,2266,3388	
14 Financial System	-2299,0077,8866	-11,7744,0066,0099	-22,3344,6633,1166	-5544,7766,3333	77,3399,5555	-11,8877,2266,3388	
15 Internal Seed Sapi (16+17)	4400,9944,4488	2299,9988,5588	11,0044,2266,7711	3366,8855,4477	77,3399,5555	6600,0011,6699	
16 Loan investment in public institutions	35,96,39	25,51,55	66,49,97	6,05,56	42,72	60,01,69	
17 Share investment in institutions	4,98,09	4,47,03	37,76,74	30,79,91	6,96,83	0	
18. Baltic snake (19)	53,97	0	29,00	29,00	0	0	
19 Foreign stock investment	53,97	0	29,00	29,00	0	0	
20 Internal Liabilities (21+22)	99,3355,5511	-11,1177,0044,1122	-11,6644,1111,0000	-11,6644,1111,0000	0	0	
21 Other Syndicate Loans	-2,34,54,76	-3,62,00,00	-4,10,00,00	-4,10,00,00	0	0	
22 Loan waiver loan 23 External liabilities	2,43,90,27	2,44,95,88	2,45,89,00	2,45,89,00	0	0	
(24+25)	-7799,9911,8822	-8877,0000,5555	-11,7755,0077,8877	7722,2200,2200	0	-22,4477,2288,0077	
24 Foreign debt	-1,27,20,43	-1,41,95,55	-2,47,28,07	0	0	-2,47,28,07	
25 Foreign Loans and Savings	47,28,61	54,95,00	72,20,20	72,20,20	0	0	
26 Budget Savings (-) Minus (+) (13+14) 27	7700,9955,3300	2266,1144,3355	0	0	0	0	
Total Inflows (8+21+24)	1144,4422,2299,2299	1166,7700,1188,3333	2211,2244,3344,4444	1188,1155,3311,8833	6611,7744,5544	22,4477,2288,0077	
28 Total Expenses (9+15+18+22+25)	1155,1133,2244,5599	1166,9966,3322,6688	2211,2244,3344,4444	1188,1155,3311,8833	6611,7744,5544	22,4477,2288,0077	

Estimate of revenue authority

Fiscal Year 2083/8

Ansu Chi-2
(in Rs.)

title	Exact compilation of 2081/82	Revised 2082/83 prediction	Authority of 2083/84 prediction	Tax changes and administrative reforms	From current knowledge sources
Revenue signal					
Tax	10498754	11715892	14033183	2104977	11928205
Income, profit and capital gains tax Income tax on	2889205	2940239	3723772	558566	3165206
sole proprietorship and individual income 11111-Tax on	1041662	1022376	1142879	171432	971447
sole proprietorship and individual income 11112-Compensation	363195	315710	389269	58390.37	330878.76
tax 11113-Capital gains tax	347356	380998	356985	53547.70	303436.96
11115-Criminal profits tax	329034	323910	394452	59167.77	335284.04
11119-Tax on sole proprietorship	2076	1755	2171	325.62	1845.18
business income	0	3	3	0.42	2.39
Tax on the income of the wealthy	1429573	1463142	2032109	304816	1727293
11121-Corporate profits tax - Government institutions 11122-	85375	82280	114921	17238.16	97682.92
Corporate profits tax - Public limited companies 11123-Corporate profits	604297	650001	898781	134817.10	763963.59
tax - Private limited companies 11124-Corporate profits tax - Other	510140	505371	704010	105601.47	598408.34
institutions 11125-Previous profits tax - Corporations 11126-	156039	183323	251626	37743.87	213881.92
Contingent profits tax 11129-Other	73053	41534	61887	9282.99	52603.63
taxes on corporate income	670	632	884	132.65	751.70
	0	0	0	0	0
Income tax on investment income and other income	417971	454720	548784	82318	466466
11131-Tax on income from property, rent and lease 11132-Tax	29106	26628	32659	4898.87	27760.24
on interest 11133-Tax on	302118	311907	378170	56725.54	321444.74
dividends 11134-Tax on other	67814	93272	110541	16581.10	93959.56
investment-related income 11135-Criminal profit tax	1189	3530	4028	604.23	3423.95
11139-Tax on other income	0	0	0	0.00	0.00
	17744	19384	23385	3507.82	19877.66
Wage Based Social Security Tax 11211-Wage	88925	92843	112454	16868	95586
Based Social Security Tax	88925	92843	112454	16868.14	95586.11
Property tax	2	1	1	0	1
Immovable property investment	2	1	1	0	1
tax 11311-Income tax on personal property 11312-	2	0	1	0.12	0.66
Income tax on institutional property 11316-Intangible	0	0	0	0.00	0.00
property and tangible and intangible property tax 11351-Tax as a penalty	0	0	0	0.00	0.02
	0	0	0	0.01	0.03
11412-Rwaladhasata Charge	5593216	6394986	6616665	992500	5624166
11413-Dhasap Admission	3390	22429	2243	336.43	1906.44
Charge	0	0	20186	3027.87	17157.93
Value Added Tax	3419325	3873253	3888359	583254	3305105
11419-Value Added Tax from other sources outside Bond Fund	560	768	910	136.50	773.51
33311-M.A. Tax-Production	415281	481971	578537	86780.50	491756.15
33312-M.A. Tax-Import	1950666	2304609	1992198	298829.63	1693367.93
33313-M.A. Tax - Sale and Distribution of Goods	307181	330282	399010	59851.57	339158.92
33314-M.A. Tax - Consultancy and Contracting	316260	283715	348562	52284.25	296277.42
33315-M.A. Tax - Tourism Services Collection	41523	40677	49558	7433.76	42124.66
33316-M.A. Tax - Communication Services, Services, Aviation and Other Services	309915	338472	408353	61252.88	347099.64
Collection 33317-M.A. Tax - Bedtashawalaat Genesis Collection	78938	92759	111232	16684.79	94547.12
Internal	1751256	2132478	2549992	382499	2167493
duties 11422-Internal duties	464100	542699	651035	97655.19	553379.43
Imports 11423-Health risk tax Indigenous	66320	75699	90990	13848.45	77341.23
production 11424-Health risk tax Foreign	285	336	403	60.39	342.21
production 11429-Bond funds Obtained from other sources	0	0	0	0.00	0.00
Internal duties 33331-Internal duties -	277172	337639	403732	60559.85	343172.49
Ingredient new substances	322979	379010	454541	68181.17	386359.94
33332-Internal duties - Liquor	381496	499823	594407	89161.08	505246.11
33333-Internal duties - Beer 33334-Internal duties - Other industrial production	238904	297273	354885	53232.69	301651.89
Do not engage in service for a year.	36985	43933	98357	14754	83603
11442-Health Service Tax	391	23	0	0.00	0.00
11443-Education Service Tax- Educational	18	99	0	0.00	0.00
Institution 11444-Education Service Tax- Vedic	36086	43006	51513	7726.92	43785.90
Studies 11445-Electricity Service Tax	491	806	944	141.61	802.46
(DST) 11446-Education Equity	0	0	22100	3315.00	18785.00
Fee 11447-Health Equity Fee	0	0	23800	3570.00	20230.00
Taxes on the use of property, permit for the use of goods and Operation Gun	381662	322324	56833	8525	48308
any work 11451-Vehicle tax (small vehicles)	0	0	0	0	0
11452-Other taxes on the use of goods and permit for the use 11453-Road	2894	3425	4104	615.67	3488.79
toll and building duty	104226	96047	0	0.00	0.00

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11454 - Road Financing and Maintenance	54328	52728	52728	7909.24	44819.04
Standard 11455 - P Washing Tax	220213	170124	0	0.00	0.00
Object and other taxes levied on services	599	569	695	104	591
11461 - Other taxes on goods and services	599	569	695	104.31	591.07
Tax based on foreign trade	1927398	2287815	3580281	537042	3043239
Customs Duties and Import Duties Tax	1839698	2169447	3414367	512155	2902212
11511 - Customs Duties - Import	1807327	2053050	2878869	431830.39	2447038.90
11515 - Green Tax	32370	105397	445497	66824.56	378672.53
11519 - Other Duties/Duties on Import	0	0	0	0.03	0.15
11564 - Internal Production Protection and Entrance Fee	0	2500	20000	3000.00	17000.00
11516 - Clean annual investment tax	0	8500	70000	10500.00	59500.00
Customs Duty Export	8310	21264	29148	4372	24776
11521 - Customs Duty - Export	8017	21094	28927	4339.11	24588.27
11522 - Export Service Charge	293	170	221	33.08	187.43
Other taxes based on foreign trade 11561	79390	97104	136766	20515	116251
-Agriculture Taxpayer	71363	88053	125876	18881.43	106994.77
11562 - Other income related to property	8027	9051	10890	1633.54	9256.70
Other taxes	8	8	10	1	8
11611 -Business is a global business	0	0	0	0.00	0.00
11621 - Land acquired by others other than business	0	0	0	0.00	0.00
11691 - Other taxes	8	8	10	1.45	8.24
Other revenue (non-tax) income from assets	1289448	1224945	1770000	265500	1504500
Lyaz	798486	692734	1004705	150706	853999
14111 - Financial Transactions Interest Received	53293	5239	11802	1770	10031
14112 - Commercial Transactions Interest Received	4299	2741	3509	526.34	2982.60
14113 - Industrial Business Interest Received	0	0	0	0.00	0.01
14114 - Service Business Interest Received	215	0	24	3.64	20.64
14119 - Other Business Interest Received	29154	0	3295	494.30	2801.02
benefits	19625	2498	4973	745.98	4227.21
14121 - Financial activities Dividends received	604315	551391	826861	124029	702832
received 14122 - Trading activities Dividends received	390391	469560	690026	103503.94	586522.33
received 14123 - Industrial activities Dividends received	16485	12674	15842	2376.31	13465.75
received 14124 - Service activities Dividends received	121	0	14	2.05	11.63
received 14129 - Other activities Dividends received	197191	68964	120752	18112.83	102639.36
Rent and royalties	127	192	227	33.99	192.59
14151 - Income from government property 14152 -	140879	136105	166042	24906	141136
Royalty from casinos 14159 - Non-distributable royalties from other sources 33361 -	5023	3683	4630	694.53	3935.68
Royalties from forest areas	9591	8674	10651	1597.69	9053.58
33362 - Royalty related to water and electricity	53640	55946	67769	10165.42	57604.04
33364 - Royalty related to electricity	7231	8622	10327	1549.02	8777.81
33365 - Royalties from	15993	10254	13118	1967.70	11150.31
mountain climbing 33369 - Income and royalties from other natural resources	39406	26277	33437	5015.50	28421.17
33391 - Other revenue collection for distribution	9987	22640	26100	3915.03	22185.16
Other Fees	0	0	0	0.00	0.00
14191 -Tourism Fee	8	8	10	1.45	8.19
14192 -Hiking Fee 14193	7264	8916	10655	1598	9057
-Regional Tourism Fee 14194	543	607	731	109.58	620.93
-Regional Employment Service Fee	5804	7666	9111	1366.69	7744.55
Object and Amount received from service sales	605	344	447	67.09	380.16
Object and Amount received from service sales	313	300	366	54.86	310.88
14211 - Proceeds from the sale of agricultural products 14212 - Proceeds from the sale of government property 14213 - Proceeds from other sales 14214 -	391454	411759	598912	89837	509075
Telecommunication service tax 14215 -	94249	102449	160804	24121	136683
Telephone ownership tax 14217 - Tax for the use of canals and canals 14218 - Electricity service tax	1669	1706	2071	310.59	1760.03
Administrative Service	5220	4530	5587	838.02	4748.79
Fees 14221 - Judicial	3430	3653	4417	662.56	3754.52
Documents and 14222 - Public Service Fees 14223 - Income from the Education Sector	72137	79081	132531	19879.60	112651.07
14224 - Examination Fees 14225 -	11759	13447	16161	2424.08	13736.48
Income from the Transport Sector 14226 - Import and Export License	22	22	27	4.04	22.87
Documents and 14227	12	9	11	1.66	9.41
-Passport Fees 14228 - Taxes 14229 - Other Administrative Service Fees	267965	280864	403428	60514	342914
14221 - Judicial	21571	21010	25611	3841.67	21769.48
Documents and 14222 - Public Service Fees 14223 - Income from the Education Sector	5074	7612	8970	1345.48	7624.37
14224 - Examination Fees 14225 -	6646	8517	10146	1521.84	8623.78
Income from the Transport Sector 14226 - Import and Export License	7988	10145	12092	1813.81	10278.24
Documents and 14227	1494	1795	2149	322.30	1826.38
-Passport Fees 14228 - Taxes 14229 - Other Administrative Service Fees	1808	2441	2896	434.42	2461.72
14221 - Judicial	110680	103112	154987	23248.09	131739.18
Documents and 14222 - Public Service Fees 14223 - Income from the Education Sector	47175	54127	79843	11976.40	67866.28
14224 - Examination Fees 14225 -	65529	72105	106734	16010.14	90724.10

Other Administrative	17855	16772	20517	3078	17440
Documents 14177 -Real Estate	49	3	9	1.36	7.72
Registration Document 14251	12277	12519	15196	2279.42	12916.69
-Company Registration Document	3253	2690	3335	500.21	2834.53
14252 -Agency Registration Document	183	78	107	16.08	91.10
14254 -Radio/F. M. Operation Document	1725	1185	1502	225.36	1277.04
14255 -Television Operation Document 14257 -Arms License Document and	368	296	368	55.15	312.51
Other Administrative Services	11384	11674	14163	2124	12039
Tax 14261 - Tax and Customs Related Taxes	0	100	110	17	94
14262 - Electricity related services	11165	11234	13652	2047.87	11604.57
14263 - Other services related to water resources	2	2	2	0.29	1.63
14264 - Other income from forest sector	216	338	398	59.64	337.97
14265 - Income from other sectors	1	1	1	0.10	0.59
Penalty, fine, confiscation	35237	54484	76666	11500	65166
Penalty, fine, confiscation	35237	54484	76666	11500	65166
14311 - Judicial penalty, fine and confiscation	3058	3098	3762	564.34	3197.95
14312 - Administrative penalty, fine and confiscation	27499	47303	67872	10180.75	57690.93
14313 - Return of goods to the Sadarshaha	4680	4082	5032	754.76	4276.97
Transfer without payment	1	1	1	0	1
Transfer of moves	1	1	1	0	1
14411 - Ongoing transfer	1	1	1	0.11	0.60
Revenue Claims	57006	57051	79062	11859	67203
and Other Charges 14511	15	2162	2387	358	2029
-Insurance Claims Authority	15	2162	2387	358	2029
other revenue	56983	54889	76675	11501	65174
14521 - Pollution Control Fee	32578	35254	52260	7839.03	44421.19
14529 - Other Revenue	24405	19635	24415	3662.21	20752.52
Capital Revenue	7	0	1	0	1
14531 - Proceeds from sale of government houses, land, and buildings	7	0	1	0.12	0.70
Revenue collection	11788201	12940836	15803183	2370477	13432706
Revenue	173696	61443	0	0	0
Authority	173696	61443	0	0	0
Revenue Authority	50719	38790	0	0	0
15111 -Berooz 15112	18995	11610	0	0	0
-Dhankasa Revenue 15113 -	103859	10986	0	0	0
Underground Relief Authority 15114 -State	59	56	0	0	0
Underground Relief Authority 15115 -Vishre Underground Relief Authority	64	0	0	0	0
The total revenue/ authority revenue	11961898	13002279	15803183	2370477	13432706
authority revenue	1428275	1650000	1750000		
distribution is as follows	9 Revenue 10533622	11352279	14053183		

work expenditure estimate
Financial year 2083/84

Schedule - 3
(in lakhs)

title	Lyon 2083/84				Total Anamuna's percent
	Deposit	union	Country	Local level	
General Public Service	10,54,66,71	6,30,38,97	1,09,65,35	3,14,62,39	49.65
The body of workers and legislators, economic and financial and foreign affairs	1,28,86,42	1,28,86,42	0	0	
by financial assistance	5,17,33	5,17,33	0	0	
general service	1,43,74,18	1,43,74,18	0	0	
Basic Research General	45,31	45,31	0	0	
Public Service Research and Development General Service	1,66,35	1,66,35	0	0	
- Unclassified Public Debt Transactions	22,22,00	22,22,00	0	0	
The role of the Hanusamaya government among various levels of government	3,28,27,38	3,28,27,38	0	0	
Murder	4,24,27,74	0	1,09,65,35	3,14,62,39	
Ra	63,27,39	63,27,39	0	0	2.98
Military Surre	62,83,52	62,83,52	0	0	
Citizen Saru	37,62	37,62	0	0	
National - Unclassified public peace	6,25	6,25	0	0	
service	91,96,82	91,96,82	0	0	4.33
Ani Nayan Seva	69,43,21	69,43,21	0	0	
court	2,80	2,80	0	0	
Prison	11,61,49	11,61,49	0	0	
Research and development in public peacekeeping Public	3,95,98	3,95,98	0	0	
peacekeeping - not otherwise classified	3,31	3,31	0	0	
financial matter	6,90,03	6,90,03	0	0	
general economics The merchant and I matter	4,48,94,92	4,48,94,92	0	0	21.13
Krish, Forest Fishing and hunting	9,48,79	9,48,79	0	0	
fuel and energy	1,11,31,56	1,11,31,56	0	0	
Mine production and manufacturing	59,29,54	59,29,54	0	0	
Transportation	1,43,23,12	1,43,23,12	0	0	
Communications	44,70,30	44,70,30	0	0	
Ay Uogah	8,94,68	8,94,68	0	0	
Research and Development - Economic Affairs	4,34,51	4,34,51	0	0	
Economic Affairs - Environmental Protection Not	5,86,61	5,86,61	0	0	
Elsewhere Classified	61,75,81	61,75,81	0	0	
Waste Management	10,00,12	10,00,12	0	0	0.47
Sewerage management	3,47,36	3,47,36	0	0	
Biodiversity and soil conservation	65,23	65,23	0	0	
Research and development Environmental	1,27,04	1,27,04	0	0	
conservation Environmental conservation - not elsewhere classified	42,76	42,76	0	0	
Housing and community facilities	4,17,73	4,17,73	0	0	
housing development	86,99,61	86,99,61	0	0	4.10
housing development	44,45,68	44,45,68	0	0	

title	Lyon 2083/84				Total Anamuna's percent
	Deposit	union	Country	Local level	
Community Development	12,53,92	12,53,92	0	0	
Drinking Water	27,23,78	27,23,78	0	0	
Research and Development - Housing and Community facility	61,20	61,20	0	0	
Housing and community facilities - other details	2,15,03	2,15,03	0	0	
Not available					
Y	74,72,27	74,72,27	0	0	3.52
Pharmaceutical manufacturing, equipment and tools	1,41,95	1,41,95	0	0	
outsourcing services	1,60,79	1,60,79	0	0	
hospital service	31,06,94	31,06,94	0	0	
public service	31,16,13	31,16,13	0	0	
Research and Development Society - Other	9,07,05	9,07,05	0	0	
Classes of the Navy Entertainment,	39,41	39,41	0	0	
Culture and Religion	6,76,01	6,76,01	0	0	0.32
Entertainment and Sports Services	3,68,75	3,68,75	0	0	
Cultural Services	2,38,47	2,38,47	0	0	
Broadcasting and Publication Services	63,32	63,32	0	0	
Entertainment, Culture and Religion, Research and Development	5,47	5,47	0	0	
yyy	59,23,87	59,23,87	0	0	2.79
Support services for non-formal	42,49	42,49	0	0	
education (non-formal education) at pre-primary and primary levels	2,02,54	2,02,54	0	0	
Subject - Research and	56,10,76	56,10,76	0	0	
Development Subject - Unclassified	68,07	68,07	0	0	
	1	1	0	0	
Social Welfare	2,27,76,72	2,27,76,72	0	0	10.72
Family and Child	9,10	9,10	0	0	
Unemployment	1,83	1,83	0	0	
Social integration	0	0	0	0	
Social Security - Research and Development	1,67	1,67	0	0	
Social Security - Not Otherwise Classified	2,27,64,12	2,27,64,12	0	0	
Total Deposits	21,24,34,44	17,00,06,70	1,09,65,35	3,14,62,39	100

Capital Expenditure Estimates (including Finance)

Financial year 2083/84

Schedule - 4
(in lakhs)

body	total deposits	union			Country	Local level	Total Anamuna's percent
		Deposit	Current/Occupied	Semen			
101 Rapat	15,70	15,70	15,70	0	0	0 0.01	
102 next	5,39	5,39	5,39	0	0	0 0.00	
103 Country Heads	21,45	21,45	21,45	0	0	0 0.01	
202 Federal Parliament	1,73,48	1,73,48	1,73,48	0	0	0 0.08	
204 court	9,49,16	9,49,16	9,49,16	0	0	0 0.45	
206 Unauthorized misuse of equipment commission	1,71,19	1,71,19	1,71,19	0	0	0 0.08	
208 Office of the Auditor General	76,91	76,91	76,91	0	0	0 0.04	
210 Public Service Commission	95,88	95,88	95,88	0	0	0 0.05	
212 Election Commission	59,02	59,02	59,02	0	0	0 0.03	
214 Rai Human Rights Commission	30,02	30,02	30,02	0	0	0 0.01	
218 Justice Council	5,48	5,48	5,48	0	0	0 0.00	
220 Opinion Natural Sources and Texts commission	9,58	9,58	9,58	0	0	0 0.00	
222 Rai Mahala Commission	7,08	7,08	7,08	0	0	0 0.00	
224 Rai Dalat Commission	3,96	3,96	3,96	0	0	0 0.00	
226 Opinion Inclusive Commission	4,08	4,08	4,08	0	0	0 0.00	
228 Tribal Tribes Commission	3,62	3,62	3,62	0	0	0 0.00	
230 Madhesi Commission	4,09	4,09	4,09	0	0	0 0.00	
232 The Commission	4,24	4,24	4,24	0	0	0 0.00	
234 Millennium	4,17	4,17	4,17	0	0	0 0.00	
Commission 301 Dhanmi and Miparshako office	7,48,52	7,48,52	7,48,52	0	0	0 0.35	
305	84,73,58 84,36,48		57,56,91 26,79,57		37,10	0 3.99	
307 Industry, commerce and supply Malay	9,34,74	8,55,01	8,31,11	23,90	0	79,73 0.44	
308 Light, water and irrigation Malay	1,14,02,82 1,06,07,19		42,60,34 63,46,85		7,95,63	0 5.37	
311 Law, Justice and Parliament case Malay	58,39	58,39	58,39	0	0	0 0.03	
312 Agriculture, Forests and Environment Malay	73,12,21	62,40,71	60,30,71	2,10,00	7,71,30	3,00,20 3.44	
314 Deep Malaya	1,08,32,93 1,07,95,28	1,07,95,28		0	0	37,65 5.10	
325 Sanskrit, Tourists and Citizens Uyyan Malay	10,53,92	10,27,84	7,34,45	2,93,39	0	26,08 0.50	
326	8,73,82	8,73,82	8,73,82	0	0	0 0.41	
332 A man, slaughter and rebirth Malay	4,00,04	4,00,04	4,00,04	0	0	0 0.19	
337 Chapter 340: A History of the Ancient World and sexual dysfunction and social Saru Malay	3,02,83,52 2,78,31,11 2,69,29,11			9,02,00 12,36,22 12,16,19 14.26			
	1,22,61,43 1,21,63,72 1,21,63,72			0	21,68	76,03 5.77	
345 King Malay	64,96,75	64,96,75	64,96,75	0	0	0 3.06	

body	total deposits	union			Country	Local level	Total Anamuna's percent
		Deposit	Current/Occupied	Semen			
350 Education and Sports Hall 2,18,30,50		62,89,57	62,89,57	0	4,62,20	1,50,78,73	10.28
358 Information and abstracts 365	5,93,60	5,93,60	5,93,60	0	0		0 0.28
Land management, co-operation, federalism Affairs and General Government	14,94,24	12,77,83	12,77,83	0	75,22	1,41,19	0.70
370 Health and sanitation Malay	96,43,63	55,92,26	55,92,26	0	5,62,51	34,88,86	4.54
371 Youth, Labour and Employment Malay	3,62,66	1,87,83	1,87,83	0	10,88	1,63,95	0.17
391 Opinion Planning Commission	18,70	18,70	18,70	0	0		0 0.01
395 Attorney General's Office	1,50,90	1,50,90	1,50,90	0	0		0 0.07
502 Atha Malaya- Ataraka Debt Earth	3,28,14,00	3,28,14,00	82,25,00	2,45,89,00	0		0 15.45
503 Atha Malaya- Foreign Debt Bhuwani (Bahupiya)	72,25,70	72,25,70	14,96,50	57,29,20	0		0 3.40
504 Atha Malaya- Foreign Debt Bhuani (drinker)	17,49,00	17,49,00	2,58,00	14,91,00	0		0 0.82
601 Economic- Employee Facility and retirement facilities	1,68,85,00	1,68,85,00	1,68,85,00	0	0		0 7.95
602 Economic Law	90,42,95	90,42,95	90,42,95	0	0		0 4.26
701 countries	69,92,61	0	0	0	69,92,61		0 3.29
801 local level	1,08,53,78	0	0	0	0	1,08,53,78	5.11

Total Deposits 21,24,34,44 17,00,06,70 12,77,41,79 4,22,64,91 1,09,65,35 3,14,62,39 100

Expense Headings Estimated Expenditure (Based on Land Use)

Financial year 2083/84

Schedule - 5
(in lakhs)

Khachshishak	Cash				Vatagut and Societal Deposits	
	revenue	internal debt	Vedic cash assistance	cash deposit		
Ongoing	10,02,31,05	2,09,46,57	51,56,15	12,63,33,77	7,25,13	12,70,58,90
21100 Permits / Facilities	2,36,92,71	0	79	2,36,93,50	7	2,36,93,57
21111 Permitted employee	1,87,87,63	0	18	1,87,87,81	0	1,87,87,81
21112 Permit Officer	1,60,53	0	0	1,60,53	0	1,60,53
21121 dress	6,68,01	0	1	6,68,02	0	6,68,02
21122 Kha	17,91,07	0	0	17,91,07	0	17,91,07
21123 Medical treatment expenses	1,61,03	0	0	1,61,03	0	1,61,03
21131 local Bha	1,18,73	0	0	1,18,73	0	1,18,73
21132 expensive Bha	15,61,79	0	2	15,61,81	0	15,61,81
21133 Phad Bha	1,56	0	0	1,56	0	1,56
21134 Staff Meeting 21135 Staff	16,48	0	58	17,06	7	17,13
Incentives and Compliments 21136 Vedic 21137	50,76	0	0	50,76	0	50,76
	1,23,74	0	0	1,23,74	0	1,23,74
21139 Ay Bha	1,83,54	0	0	1,83,54	0	1,83,54
21141 Office Bearer Meeting Bha	10,72	0	0	10,72	0	10,72
21142 Officer and Facility	52,88	0	0	52,88	0	52,88
21149 Officer Aay Bha	4,24	0	0	4,24	0	4,24
21200 Employee social security expenses 21211	5,28,61	0	1	5,28,62	9	5,28,71
Social security fund expenses 21212	1,80,54	0	0	1,80,54	9	1,80,63
Contribution-based pensions and gratuity fund expenditure	2,09,91	0	0	2,09,91	0	2,09,91
21213 Contribution-based insurance fund expenses	1,32,35	0	1	1,32,36	0	1,32,36
21214 Employees Welfare Fund	24	0	0	24	0	24
21219 Other social security expenses 21221	30	0	0	30	0	30
Official social security fund expenses 21222 Based on official contributions	1	0	0	1	0	1
Newborn Maintenance and Gratuity Fund Expenses	4	0	0	4	0	4
21223 Insurance based on official contributions fund expenditure	5,22	0	0	5,22	0	5,22
22100 Service charges	4,49,40	0	1,56	4,50,96	84	4,51,80
22111 Water and electricity 22112	3,24,77	0	98	3,25,75	76	3,26,51
Communication charges	1,24,63	0	58	1,25,21	8	1,25,29
22200 Capital expenditure and maintenance costs	8,68,70	0	10,71	8,79,41	1,91	8,81,32
22211 Fuel (Office)	20,48	0	8	20,56	0	20,56
22212 Fuel (Office Scheme)	3,74,15	0	4,79	3,78,94	21	3,79,15
22213 Passenger Vehicle Expenses	1,89,87	0	2,85	1,92,72	32	1,93,04
22214 Insurance and renewal charges	86,99	0	1,37	88,36	1,23	89,59
22221 Maintenance and tools allowance Salan Khach	83,52	0	1,37	84,89	5	84,94
22231 Thank you to the public servants	43,38	0	17	43,55	0	43,55

Expense

Khachshishak	Cash				Vatagut and Societal Deposits	
	revenue internal debt		Vedic cash assistance	cash deposit		
22291 Operation and assembly of the Ayya Party	70,31	0	8	70,39	10	70,49
Expense						
22300 Office supplies and services	2,20,37	2,24,94	10,21	4,55,52	3,34	4,58,86
22311 Masala and office supplies	89,56	2,24,94	5,76	3,20,26	3,04	3,23,30
22312 Animal feed 22313 Books and materials expenses 22314 Fuel - Income Scheme	19,32	0	0	19,32	0	19,32
	4,93	0	9	5,02	0	5,02
	29,07	0	10	29,17	0	29,17
22315 Paper, printing and information publication	63,10	0	4,08	67,18	30	67,48
Expense						
22319 Other Office Operating Expenses	14,39	0	18	14,57	0	14,57
22400 Service and consultancy expenses	9,24,73	1,57,47	60,25	11,42,45	1,61,02	13,03,47
22411 Service and consultancy expenses 22412 Information systems and software operations	3,52	1,00,39	51,52	1,55,43	1,59,37	3,14,80
Expense						
	2,33	57,08	1,16	60,57	1	60,58
22413 Agreement Service Fee	8,08,44	0	7,08	8,15,52	1,64	8,17,16
22419 Other Service Fee 22500	1,10,44	0	49	1,10,93	0	1,10,93
Event Legal Expenses	16,33,92	9,88,96	3,41,26	29,64,14	70,19	30,34,33
22511 Employee training expenses	5,82	1,31,32	17,73	1,54,87	7,65	1,62,52
22512 Shell Development and Public Awareness Training and Goa related expenses	6,25	79,50	28,47	1,14,22	5,07	1,19,29
22521 Product Materials/Service Expenses	3,35,76	0	94	3,36,70	0	3,36,70
22522 What is the cost?	25,30	7,21,66	2,93,56	10,40,52	57,47	10,97,99
22523 Special event expenses	12,57,56	38	0	12,57,94	0	12,57,94
22529 Miscellaneous work expenses	3,23	56,10	56	59,89	0	59,89
22600 Anaguman, Evaluation and Management	2,21,47	85,17	11,85	3,18,49	12,12	3,30,61
Khach 22611 Anaguman, Estimation Khach	17,54	85,17	7,73	1,10,44	2,76	1,13,20
22612 man expenditure	1,82,49	0	4,12	1,86,61	9,36	1,95,97
22613 Special Subject and Fund Board Man khach	12,60	0	0	12,60	0	12,60
22619 Other expenses	8,84	0	0	8,84	0	8,84
22700 slaughter cost	23,52	92,44	3,42	1,19,38	29	1,19,67
22711 slaughter cost	23,52	92,44	3,42	1,19,38	29	1,19,67
24100 Interest on foreign loans	17,54,50	0	0	17,54,50	0	17,54,50
24111 Interest on foreign loans 24200	17,54,50	0	0	17,54,50	0	17,54,50
Interest on domestic loans, service tax and Buck Cumson	82,25,00	0	0	82,25,00	0	82,25,00
24211 Interest on domestic debt	82,25,00	0	0	82,25,00	0	82,25,00
25100 Public Institutions Bathing Assistance	68,41	0	0	68,41	0	68,41
25111 Gavya Sansthanhalai Ongoing Assistance 25112	37,97	0	0	37,97	0	37,97
Gavya Sansthanhalai Capitalised Help	26,44	0	0	26,44	0	26,44
25121 Current assistance to financial institutions 25200	4,00	0	0	4,00	0	4,00
Assistance to businesses	4,02,80	0	0	4,02,80	0	4,02,80
25211 Assistance to non-residents	3,93,30	0	0	3,93,30	0	3,93,30

Khachshishak	Cash				Vatagut and Societal Deposits	
	revenue internal	debt	Vedic cash assistance	cash deposit		
25212 World Heritage Sites are venerated Help	9,50	0	0	9,50	0	9,50
25300 Income Assistance	12,09,85	0	0	12,09,85	0	12,09,85
25315 Other Help	12,09,85	0	0	12,09,85	0	12,09,85
26200 Atrai Santhalai Grant 26211 Atrai	50,07	0	0	50,07	0	50,07
Subscription Fee and Support 26300 Other Tehka	50,07	0	0	50,07	0	50,07
Government Grant	3,37,86,08	41,12,18	44,65,35	4,23,63,61	64,13	4,24,27,74
26331 equalization allowance	1,51,70,78	0	0	1,51,70,78	0	1,51,70,78
26332 Conditional Grant (Ongoing)	1,85,30,31	0	18,99,21	2,04,29,52	43,11	2,04,72,63
26333 Special Grant (Ongoing)	84,99	3,91,02	0	4,76,01	0	4,76,01
26334 Compensatory Grant	0	13,53,12	0	13,53,12	0	13,53,12
26336 Conditional Grant (Capital) 26337	0	15,21,56	25,66,14	40,87,70	21,02	41,08,72
Special Grant (Capital) 26400 Social	0	8,46,48	0	8,46,48	0	8,46,48
Service Grant 26412 Government	1,01,36,77	21,55,77	2,46,36	1,25,38,90	3,11,19	1,28,50,09
Bodies, Committees and Boards conditional launch	84,45,24	0	73,53	85,18,77	1,81,86	87,00,63
26413 Other Institutional Grants—Conditional	16,91,53	0	1,11,22	18,02,75	1,25,70	19,28,45
26422 Government Bodies, Committees, Boards—Capital conditional grant	0	20,81,02	50,59	21,31,61	52	21,32,13
26423 Other Santhal Conditional Capital Grant 27100	0	74,75	11,02	85,77	3,11	88,88
Social Security 27111 Social	5,71,22	1,22,29,29	0	1,28,00,51	0	1,28,00,51
Security 27112 Other Social	50,00	1,22,29,29	0	1,22,79,29	0	1,22,79,29
Security	5,21,22	0	0	5,21,22	0	5,21,22
27200 Social Assistance	2,94,13	4,57,31	42	7,51,86	95,61	8,47,47
27211 Camp	25,21	0	7	25,28	0	25,28
27212 Rescue, relief and rehabilitation expenses	2,68,57	0	1	2,68,58	0	2,68,58
27213 Medical expenses	35	4,57,31	34	4,58,00	95,61	5,53,61
27300 Employee Social Benefit Expenses	1,29,34,58	0	1,20	1,29,35,78	0	1,29,35,78
27311 New filling and share growth	97,04,50	0	0	97,04,50	0	97,04,50
27312 gratuity	3,62,95	0	1,20	3,64,15	0	3,64,15
27313 Accumulated Wages to Retirees	11,84,90	0	0	11,84,90	0	11,84,90
27314 Medical Treatment to Retirees 27315	16,32,10	0	0	16,32,10	0	16,32,10
Amenities and Assistance to Deceased Employees	50,13	0	0	50,13	0	50,13
28100 Property and Legal Expenses	98,27	2,35,49	2,76	3,36,52	4,33	3,40,85
28141 space rent	51,19	0	0	51,19	0	51,19
28142 House for rent	17,46	2,35,49	1,59	2,54,54	4,23	2,58,77
28143 Rental of riding vehicles and machinery tools	13,09	0	95	14,04	10	14,14
28149 Airfare	16,53	0	22	16,75	0	16,75
28200 per month	1,06,64	0	0	1,06,64	0	1,06,64
28211 Rajva Fata	61,26	0	0	61,26	0	61,26
28212 Justice Fata	12,38	0	0	12,38	0	12,38
28219 Ay Fata	33,00	0	0	33,00	0	33,00
28900 The next one is coming 28911	20,29,30	2,07,55	0	22,36,85	0	22,36,85
The next one is coming	20,29,30	2,07,55	0	22,36,85	0	22,36,85

Khachshishak	Cash				Vatagut and Societal Deposits	
	revenue	internal debt	Vedic cash assistance	cash deposit		
Total	53,82,67	1,94,47,87	1,36,00,84	3,84,31,38	46,79,25	4,31,10,63
cost of living 31100	20,20,90	1,92,15,38	1,35,95,59	3,48,31,87	46,77,29	3,95,09,16
31111 Residential Building Construction/Purchase	0	10,33	0	10,33	0	10,33
31112 Construction/purchase of non-residential buildings	2,92,52	28,53,74	8,89,19	40,35,45	55,75	40,91,20
31113 Structural improvement costs of non-residential buildings	3	6,95	42	7,40	0	7,40
31114 What a waste of life	0	21	0	21	0	21
31121 Rider Instrument	60,48	2,32,87	0	2,93,35	0	2,93,35
31122 Machinists and tools	67,69	12,13,16	2,31,34	15,12,19	38,78	15,50,97
31123 Funch and Funchose	21,90	99,17	9,62	1,30,69	50	1,31,19
31131 Animal and Horticulture Development	0	73	0	73	79	1,52
Expenses 31132 Research and Development Related	10	13,03	64	13,77	0	13,77
Expenses 31134 Custom Software Manufacturing and Purchase	12,03	2,07,66	89,99	3,09,68	19,47	3,29,15
Expense						
31135 Capital Consulting	2,58	5,46,95	4,64,89	10,14,42	2,41,16	12,55,58
31141 Security system and equipment expenses	0	2,55,73	13,95	2,69,68	0	2,69,68
31151 Road and bridge construction	2,00,00	35,48,13	1,04,20,59	1,41,68,72	21,06,62	1,62,75,34
31152 Railway and airport construction	0	3,08,99	0	3,08,99	0	3,08,99
31153 Object Structure Construction	0	3,29,29	2,24,75	5,54,04	18,58,70	24,12,74
31154 Embankment and Dam Construction	0	7,27,96	1,34,06	8,62,02	3,10	8,65,12
31155 Irrigation structure construction	0	17,45,55	3,49,74	20,95,29	0	20,95,29
31156 Construction of drinking water infrastructure	0	15,07,65	1,28,54	16,36,19	2,12,94	18,49,13
31157 Forest and environmental conservation	0	76,45	1,56,68	2,33,13	2,97	2,36,10
31158 Sanitation Structure Construction	0	3,58,33	59,67	4,18,00	1,34,01	5,52,01
31159 Public Construction	13,51,74	48,30,72	3,78,89	65,61,35	2,20	65,63,55
31161 Structural Improvement Expenses to Constructed	8,27	84,40	33,91	1,26,58	30	1,26,88
Buildings 31171 Capital Improvement Expenses Public	3,56	2,57,38	8,72	2,69,66	0	2,69,66
Works 31400 Natural Property	18,28,52	75	5,25	18,34,52	1,96	18,36,48
31411 World's cost	18,22,87	0	5,25	18,28,12	0	18,28,12
31441 Agreements and Licenses Purchase	5,65	75	0	6,40	1,96	8,36
Expense						
31500 Future	15,33,25	2,31,74	0	17,64,99	0	17,64,99
	15,33,25	2,31,74	0	17,64,99	0	17,64,99
financial system	3,49,18,11	6,05,56	20,56,66	3,75,80,33	46,84,58	4,22,64,91
32100 Atark Vee Sapi	30,79,91	6,05,56	20,56,66	57,42,13	46,84,58	1,04,26,71
32142 Loan investment in public institutions	0	6,05,56	20,56,66	26,62,22	39,87,75	66,49,97
32151 Share investment in the institute	30,79,91	0	0	30,79,91	6,96,83	37,76,74
32200 Baltic Snake	29,00	0	0	29,00	0	29,00
32251 Foreign share investment	29,00	0	0	29,00	0	29,00
33100 Internal Liability	2,45,89,00	0	0	2,45,89,00	0	2,45,89,00
33195 Loan principal repayment through loan 2,45,89,00		0	0	2,45,89,00	0	2,45,89,00
33200 Interim liability 33242	72,20,20	0	0	72,20,20	0	72,20,20
Foreign debt Sanwa Bhu Ani	72,20,20	0	0	72,20,20	0	72,20,20
Deposit Expenses	14,05,31,83	4,10,00,00	2,08,13,65	20,23,45,48	1,00,88,96	21,24,34,44

General and development expenditure estimates

Financial year 2083/84

Schedule - 6
(in lakhs)

title	On 2082/83 planning	On 2083/84 planning	tree percent
ordinary	9,83,74,73	10,85,14,13	10.31
1 Tav Khach - Talav, Navri Bharan, Samajak Sarua Samet	4,49,83,25	5,08,00,22	12.93
2 Operation and Body Khach	74,09,70	93,24,29	25.84
3 Conditional Current	1,07,86,99	1,22,70,20	13.75
Grant 4 Financial Transfer Equalization	1,49,62,80	1,51,70,78	1.39
Grant 5 Financial Transfer Conditional	1,96,26,40	2,04,72,63	4.31
Grant 6 Financial Transfer Special Grant	6,05,59	4,76,01	-21.4
Development	5,69,34,95	6,21,31,61	9.13
7 Capital	4,07,88,80	4,31,10,63	5.69
Expenditure 8 Conditional	22,81,97	22,56,95	-1.1
Capital Grant 9 Capital	72,76,47	1,04,55,71	43.69
Investment 10 Financial Transfer	45,54,59	41,08,72	-9.79
Conditional Grant 11 Financial Transfer	6,98,60	8,46,48	21.17
Special Grant 12 Financial Transfer Concurrent	13,34,52	13,53,12	1.39
Loan principal and interest payments	4,11,01,32	4,17,88,70	1.67
13 Loan principal and interest payments	4,11,01,32	4,17,88,70	1.67
total deposits	19,64,11,00	21,24,34,44	8.16

Expenditure Heads Expenditure Estimates (including Finance Arrangements)

Financial year 2083/84

Schedule - 7
(in lakhs)

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	११				
				Nepal Government	Vedic			
					grant loan			
Ongoing	9,56,59,48	11,15,03,32	12,70,58,90	12,11,77,62	22,14,81	36,66,47		
21000 Permits / Facilities	1,56,59,26	1,64,60,08	2,42,22,28	2,42,21,32			53	43
21100 Allowances/Facilities 21110	1,54,04,37	1,61,72,68	2,36,93,57	2,36,92,71			44	42
Allowances and facilities paid in cash	1,22,79,28	1,22,85,83	1,89,48,34	1,89,48,16			6	12
21111 Permitted employee	1,21,47,29	1,21,34,33	1,87,87,81	1,87,87,63			6	12
21112 Permit Officer	1,31,99	1,51,50	1,60,53	1,60,53			0	0
21120 Whichever Vapati employee gives permit facility	21,08,92	21,80,54	26,20,12		26,20,11		1	0
21121 dress	3,97,56	4,27,84	6,68,02	6,68,01			1	0
21122 Kha	16,76,23	16,73,93	17,91,07	17,91,07			0	0
21123 Medical treatment expenses	35,13	78,77	1,61,03	1,61,03			0	0
21130 Staff Members	9,61,08	16,44,31	20,57,27	20,56,60			37	30
21131 local Bha	77,69	92,60	1,18,73	1,18,73			0	0
21132 expensive Bha	5,69,83	12,01,10	15,61,81	15,61,79			1	1
21133 Phad Bha	1,26	1,47	1,56	1,56			0	0
21134 Staff Meeting	18,01	24,49	17,13	16,48			36	29
21135 Employee Incentives and Rewards 21136	39,98	51,19	50,76	50,76			0	0
Foreign Exchange	88,33	95,58	1,23,74	1,23,74			0	0
21139 Ay Bha	1,65,98	1,77,88	1,83,54	1,83,54			0	0
21140 Office Bearing and other facilities 21141	55,09	62,00	67,84	67,84			0	0
Office Bearing Meeting	8,45	9,28	10,72	10,72			0	0
21142 Officer and Facility	44,33	49,28	52,88	52,88			0	0
21149 Officer Aay Bha	2,31	3,44	4,24	4,24			0	0
21200 Employee social security expenses 21210	2,54,89	2,87,40	5,28,71	5,28,61			9	1
Employee social security expenses 21211 Social	2,54,67	2,87,14	5,23,44	5,23,34			9	1
security fund expenses 21212 Contribution-	0	50	1,80,63	1,80,54			9	0
based retirement and gratuity fund expenditure	1,40,51	1,68,44	2,09,91	2,09,91			0	0
21213 Contribution-based insurance fund expenses	1,13,55	1,17,51	1,32,36	1,32,35			0	1
21214 Employee Welfare Fund 21219	35	39	24	24			0	0
Other Social Security Expenses 21220	26	30	30	30			0	0
Official Social Security Expenses 21221 Official	22	26	5,27	5,27			0	0
Social Security Fund Expenses 21222 Based on Official	0	1	1	1			0	0
Contributions	4	4	4	4			0	0
Newborn Maintenance and Gratuity Fund Expenses								
21223 Insurance based on official contributions fund expenditure	18	21	5,22	5,22			0	0
22000 Use of goods and services	41,66,12	71,62,30	65,80,06	58,91,09	6,10,25			78,72
22100 Service Fee 22110	3,45,80	4,23,48	4,51,80	4,49,40			1,43	97
Service Fee	3,45,80	4,23,48	4,51,80	4,49,40			1,43	97

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Nepal Government	Vedic	
					grant loan	
22111 Water and electricity	2,57,22	2,98,92	3,26,51	3,24,77	1,08	66
22112 Communication	88,58	1,24,56	1,25,29	1,24,63	35	31
fees 22200 Capital expenditure and operating expenses	7,49,54	8,95,94	8,81,32	8,68,70	8,18	4,44
22210 Operating and maintenance expenses of vehicles 6,21,74		6,83,94	6,82,34	6,71,49	7,43	3,42
22211 Fuel (Office)	17,46	20,98	20,56	20,48	8	0
22212 Fuel (Office Scheme)	3,36,72	3,82,81	3,79,15	3,74,15	2,94	2,06
22213 Passenger Vehicle Expenses	2,05,79	1,98,49	1,93,04	1,89,87	2,13	1,04
22214 Insurance and renewal costs	61,77	81,66	89,59	86,99	2,28	32
22220 Machinery and equipment operation and maintenance	72,93	90,48	84,94	83,52	60	82
Expense						
22221 Machinist and tools courtesy and Salan Khach	72,93	90,48	84,94	83,52	60	82
22230 Maintenance expenses of public school students	38,35	49,80	43,55	43,38	0	17
22231 Name of Public Servant	38,35	49,80	43,55	43,38	0	17
Courtesy expenses						
22290 Operation and assembly of the Ayya Party	16,52	71,72	70,49	70,31	15	3
Expense						
22291 Operation and assembly of the Ayya Party	16,52	71,72	70,49	70,31	15	3
Expense						
22300 Office supplies and services	4,04,85	4,65,32	4,58,86	4,45,31	8,57	4,98
22310 Office supplies and services	4,04,85	4,65,32	4,58,86	4,45,31	8,57	4,98
22311 Masala and office supplies	2,76,46	3,14,30	3,23,30	3,14,50	6,75	2,05
22312 Animal feed 22313 Books	17,92	18,49	19,32	19,32	0	0
and materials expenses 22314 Fuel -	3,79	4,89	5,02	4,93	6	3
Revenue Scheme 22315 Paper,	25,13	28,91	29,17	29,07	1	9
printing and information publications	70,13	83,01	67,48	63,10	1,64	2,74
Expense						
22319 Other Office Operating Expenses	11,42	15,72	14,57	14,39	11	7
22400 Service and consultancy expenses	10,43,22	12,59,27	13,03,47	10,82,20	2,01,90	19,37
22410 Consultancy and other service fees	10,43,22	12,59,27	13,03,47	10,82,20	2,01,90	19,37
22411 Service and consultancy	2,09,45	2,55,69	3,14,80	1,03,91	1,94,04	16,85
expenses 22412 Information systems and software operation	33,01	73,96	60,58	59,41	1,06	11
Expense						
22413 Agreement Service Fee	7,09,94	8,23,13	8,17,16	8,08,44	6,49	2,23
22419 Other Service Fee	90,82	1,06,49	1,10,93	1,10,44	31	18
22500 Event Legal Expenses	11,50,17	36,52,83	30,34,33	26,22,88	3,67,13	44,32
22510 Talam and Goi	1,92,50	2,62,84	2,81,81	2,22,89	49,11	9,81
22511 Employee training expenses	1,14,08	1,45,29	1,62,52	1,37,14	22,73	2,65
22512 Shell Development and Public Awareness Training and Goa related expenses	78,42	1,17,55	1,19,29	85,75	26,38	7,16
22520 Products, services and other activities	9,57,67	33,89,99	27,52,52	23,99,99	3,18,02	34,51
Expense						
22521 Product Materials/Service Expenses	1,09,34	3,91,99	3,36,70	3,35,76	67	27
22522 What is the cost?	7,83,16	9,99,63	10,97,99	7,46,96	3,16,79	34,24
22523 Special event expenses	11,74	19,41,33	12,57,94	12,57,94	0	0

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Nepal Government	Vedic	
					grant loan	
22529 Miscellaneous work expenses	53,43	57,04	59,89	59,33	56	0
22600 Anaguman, Evaluation and Management	2,95,04	3,21,99	3,30,61	3,06,64	20,80	3,17
Khach 22610 Anaguman, Evaluation and	2,95,04	3,21,99	3,30,61	3,06,64	20,80	3,17
Management Khach 22611 Anaguman, Evaluation Khach	1,22,35	1,34,83	1,13,20	1,02,71	7,64	2,85
22612 man expenditure	1,56,44	1,70,51	1,95,97	1,82,49	13,16	32
22613 Special Subject and Fund Board Man khach	10,96	9,30	12,60	12,60	0	0
22619 Other expenses	5,29	7,35	8,84	8,84	0	0
22700 slaughter cost	1,77,50	1,43,47	1,19,67	1,15,96	2,24	1,47
22710 slaughter cost	1,77,50	1,43,47	1,19,67	1,15,96	2,24	1,47
22711 slaughter cost	1,77,50	1,43,47	1,19,67	1,15,96	2,24	1,47
24000 Interest, service charges and bank commission 24100 Interest on foreign	70,44,86	1,05,46,59	99,79,50	99,79,50	0	0
loans 24110 Interest on foreign loans	10,16,94	15,82,45	17,54,50	17,54,50	0	0
24111 Interest on foreign loans	10,16,94	15,82,45	17,54,50	17,54,50	0	0
24200 Interest, service charges and other charges on domestic loans Buck Cumson	60,27,92	89,64,14	82,25,00	82,25,00	0	0
24210 Interest on domestic debt, service charges and Buck Cumson	60,27,92	89,64,14	82,25,00	82,25,00	0	0
24211 Interest on domestic debt	60,27,92	89,64,14	82,25,00	82,25,00	0	0
25000 assistance	64,70	1,09,78	16,81,06	16,81,06	0	0
25100 Public Institutions Bathing Assistance	53,50	73,05	68,41	68,41	0	0
25110 Assistance to national institutions 25111	49,50	69,21	64,41	64,41	0	0
Operational assistance to national institutions 25112	45,05	42,77	37,97	37,97	0	0
Capital contribution to national institutions Help	4,45	26,44	26,44	26,44	0	0
25120 Financial Institutional Support 25121	4,00	3,84	4,00	4,00	0	0
Financial Institutional Support 25200 Business	4,00	3,84	4,00	4,00	0	0
Assistance 25210 National Financial	9,57	9,55	4,02,80	4,02,80	0	0
Business Support 25211 National Financial Business	9,57	9,55	4,02,80	4,02,80	0	0
Running Help	7	5	3,93,30	3,93,30	0	0
25212 World Heritage Sites are venerated Help	9,50	9,50	9,50	9,50	0	0
25300 Income Assistance	1,63	27,18	12,09,85	12,09,85	0	0
25310 Other Social Sanitation Assistance	1,63	27,18	12,09,85	12,09,85	0	0
25315 Other Help	1,63	27,18	12,09,85	12,09,85	0	0
26000 Anduan	4,39,02,87	5,12,69,07	5,53,27,90	5,02,40,87	15,01,86	35,85,17
26100 Vaideshak Malu Ku Lai Dine Anduan	0	8,23	0	0	0	0
26110 Vaideishak Malu Ku Lai Dine Chaluan Anduan	0	8,23	0	0	0	0
26111 Vaideishak Malu Ku Lai Dine Chaluan Anduan Atai	0	8,23	0	0	0	0
262 26210 Atarai Sadayata Shuk and Sahayog	41,83	48,52	50,07	50,07	0	0
26211 Atarai Sadayata Shuk and Sahayog	41,83	48,52	50,07	50,07	0	0
	41,83	48,52	50,07	50,07	0	0

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	ÿÿ			
				Nepal Government	Vedic		
					grant loan		
26300 Grants to other levels of government	3,49,36,86	4,02,80,68	4,24,27,74	3,78,98,26	10,77,86	34,51,62	
26330 Internal Subsidy	3,49,36,86	4,02,80,68	4,24,27,74	3,78,98,26	10,77,86	34,51,62	
26331 equalization allowance	1,35,79,85	1,34,71,69	1,51,70,78	1,51,70,78			0
26332 Conditional Grant (Ongoing)	1,68,14,15	1,98,22,98	2,04,72,63	1,85,30,31	8,86,50	10,55,82	
26333 Special Grant (Ongoing)	1,58,41	6,05,59	4,76,01	4,76,01			0
26334 Compensatory Grant	8,02,94	13,34,52	13,53,12	13,53,12			0
26336 Conditional Grant (Capital)	28,81,70	43,47,30	41,08,72	15,21,56	1,91,36	23,95,80	
26337 Special Grant (Capital) 26400	6,99,81	6,98,60	8,46,48	8,46,48			0
Social Service Grant	89,24,18	1,09,31,64	1,28,50,09	1,22,92,54	4,24,00		1,33,55
26410 Current Affairs	77,50,59	92,26,50	1,06,29,08	1,01,36,77	4,19,01		73,30
26411 Government bodies, committees and boards Unconditional launch	7,78		0	0	0	0	0
26412 Government bodies, committees and boards conditional launch	70,02,06	83,26,27	87,00,63	84,45,24	1,89,79		65,60
26413 Other Institutional Grants - Conditional	7,40,75	9,00,23	19,28,45	16,91,53	2,29,22		7,70
26420 Capital Grants 26422	11,73,59	17,05,14	22,21,01	21,55,77	4,99		60,25
Government Bodies, Committees, Boards - Capital conditional grant	10,58,51	15,81,97	21,32,13	20,81,02	58		50,53
26423 Other Santhal Conditional Capital Grant 27000	1,15,08	1,23,17	88,88	74,75	4,41		9,72
Social Security 27100 Social	2,44,26,09	2,54,04,26	2,65,83,76	2,64,86,53		96,35	88
Security 27110 Social Security	1,27,77,27	1,31,15,68	1,28,00,51	1,28,00,51		0	0
27111 Social Security 27112	1,27,77,27	1,31,15,68	1,28,00,51	1,28,00,51		0	0
Other Social Security 27200	1,16,47,11	1,08,09,06	1,22,79,29	1,22,79,29		0	0
Social Assistance	11,30,16	23,06,62	5,21,22	5,21,22		0	0
	9,90,27	14,75,98	8,47,47	7,51,44		95,95	8
27210 Social assistance	9,90,27	14,75,98	8,47,47	7,51,44		95,95	8
27211 Camp	36,08	36,58	25,28	25,21		0	7
27212 Relief, relief and restoration expenses	4,37,11	10,17,28	2,68,58	2,68,57		0	1
27213 Medicine purchase	5,17,03	4,22,12	5,53,61	4,57,66		95,95	0
expenses 27219 Other social assistance	5	0	0	0		0	0
27300 Employee Social Benefit Expenses	1,06,58,55	1,08,12,60	1,29,35,78	1,29,34,58		40	80
27310 Service Renewal Facility	1,06,58,55	1,08,12,60	1,29,35,78	1,29,34,58		40	80
27311 Renewal Replenishment and Increase	81,30,67	76,27,79	97,04,50	97,04,50		0	0
27312 gratuity	82,46	2,81,65	3,64,15	3,62,95		40	80
27313 Accumulated Wages to Retirees	9,75,52	13,14,03	11,84,90	11,84,90		0	0
27314 Medical Treatment to Retirees 27315	14,68,61	15,54,01	16,32,10	16,32,10		0	0
Facilities and Assistance to Deceased Employees	1,29	35,12	50,13	50,13		0	0
28000 Income Expenses	3,95,58	5,51,24	26,84,34	26,77,25		5,82	1,27
28100 SP Total Expenses	2,49,51	2,92,46	3,40,85	3,33,76		5,82	1,27
28140 rent	2,49,51	2,92,46	3,40,85	3,33,76		5,82	1,27
28141 space rent	94	1,82	51,19	51,19		0	0
28142 House for rent	2,24,81	2,64,61	2,58,77	2,52,95		4,88	94
28143 Rental of riding vehicles and machinery tools	13,23	14,80	14,14	13,09		94	11
28149 Airfare	10,53	11,23	16,75	16,53		0	22

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	ÿÿ		
				Nepal Government	Vedic	
					grant loan	
28200 per month	1,45,07	1,29,31	1,06,64	1,06,64	0	0
28210 Fata Expenses	1,45,07	1,29,31	1,06,64	1,06,64	0	0
28211 Rajva Fata	1,09,99	59,25	61,26	61,26	0	0
28212 Justice Fata	10,10	20,94	12,38	12,38	0	0
28219 Ay Fata	24,98	49,12	33,00	33,00	0	0
28900 Current expenses 28910	1,00	1,29,47	22,36,85	22,36,85	0	0
Current expenses 28911 Current	1,00	1,29,47	22,36,85	22,36,85	0	0
expenses Capital 31000 Capital	1,00	1,29,47	22,36,85	22,36,85	0	0
	2,23,97,78	2,51,39,90	4,31,10,63	2,48,30,54	32,20,18	1,50,59,91
expenses 31100 Current	2,23,97,78	2,51,39,90	4,31,10,63	2,48,30,54	32,20,18	1,50,59,91
expenses	2,21,35,82	2,44,79,19	3,95,09,16	2,12,36,28	32,18,22	1,50,54,66
31110 Buildings and structures	23,30,23	39,71,83	41,09,14	31,63,78	3,24,70	6,20,66
31111 Residential Building Construction/Purchase	7,57	27,51	10,33	10,33	0	0
31112 Non-residential building construction/purchase	23,20,67	39,37,83	40,91,20	31,46,26	3,24,38	6,20,56
31113 Structural improvement cost of Namat building	0	5,42	7,40	6,98	32	10
31114 What a waste of life	1,99	1,07	21	21	0	0
31120 Rider tools and mechanic tools	8,78,05	17,81,94	19,75,51	16,95,27	1,12,53	1,67,71
31121 Rider Instrument	82,15	2,99,69	2,93,35	2,93,35	0	0
31122 Machinists and tools	6,85,31	13,51,95	15,50,97	12,80,85	1,07,18	1,62,94
31123 Funch and Funchose	1,10,59	1,30,30	1,31,19	1,21,07	5,35	4,77
31130 Other Capital Expenditure	5,66,74	10,35,16	16,00,02	7,83,08	2,54,98	5,61,96
31131 Animal and Horticulture Development	3,27	91	1,52	73	79	0
Expenses 31132 Research and Development	1,23	26,03	13,77	13,13	64	0
Expenses 31134 Manufacturing and Purchase of Custom Software	56,17	1,36,38	3,29,15	2,19,69	55,47	53,99
Expense						
31135 Capital Consulting	5,06,07	8,71,84	12,55,58	5,49,53	1,98,08	5,07,97
31140 Surround Equipment	1,61,11	2,50,04	2,69,68	2,55,73	0	13,95
31141 Security system and equipment expenses	1,61,11	2,50,04	2,69,68	2,55,73	0	13,95
31150 Public Works	1,78,50,30	1,66,74,64	3,11,58,27	1,49,84,81	25,17,41	1,36,56,05
31151 Construction of Roads and	1,16,40,84	99,26,74	1,62,75,34	37,48,13	3,86,02	1,21,41,19
Bridges 31152 Construction of Railways and	90,01	49,86	3,08,99	3,08,99	0	0
Airfields 31153 Construction of	2,01,60	5,43,93	24,12,74	3,29,29	18,58,70	2,24,75
Infrastructure 31154 Construction of Embankments and Dams	8,72,53	9,23,57	8,65,12	7,27,96	19,84	1,17,32
31155 Irrigation structure construction	14,73,96	12,22,24	20,95,29	17,45,55	0	3,49,74
31156 Construction of drinking water infrastructure	10,88,49	14,30,96	18,49,13	15,07,65	38,94	3,02,54
31157 Forest and environmental conservation	79,84	1,66,68	2,36,10	76,45	1,59,65	0
31158 Sanitation Structure Construction	1,86,84	3,10,17	5,52,01	3,58,33	0	1,93,68
31159 Public Construction	22,16,19	21,00,49	65,63,55	61,82,46	54,26	3,26,83
31160 Structural Improvement Expenses	1,04,91	5,00,52	1,26,88	92,67	4,93	29,28
31161 Structural Improvement Expenses 31170	1,04,91	5,00,52	1,26,88	92,67	4,93	29,28
Capital Improvement Expenses	2,44,48	2,65,06	2,69,66	2,60,94	3,67	5,05
31171 Capital Improvement Expenses Public Works	2,44,48	2,65,06	2,69,66	2,60,94	3,67	5,05

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Nepal Government	Vedic	
					grant loan	
31400 Natural wealth	2,61,96	5,92,56	18,36,48	18,29,27	1,96	5,25
31410 places	2,61,47	5,80,20	18,28,12	18,22,87	0	5,25
31411 World's cost	2,61,47	5,80,20	18,28,12	18,22,87	0	5,25
31440 Other SP Expenses	49	12,36	8,36	6,40	1,96	0
31441 Agreements and Licenses Purchase	49	12,36	8,36	6,40	1,96	0
Expense						
31500 Future future 31510 Future	0	68,15	17,64,99	17,64,99	0	0
future 31511 Future future	0	68,15	17,64,99	17,64,99	0	0
	0	68,15	17,64,99	17,64,99	0	0
financial system	3,32,67,33	3,29,89,46	4,22,64,91	3,55,23,67	7,39,55	60,01,69
32000 crore rupees	41,48,45	29,98,58	1,04,55,71		37,14,47	7,39,55 60,01,69
32100 Atark Vee Sapi	40,94,48	29,98,58	1,04,26,71		36,85,47	7,39,55 60,01,69
32140 Personal loan investment	35,96,39	25,51,55	66,49,97	6,05,56	42,72	60,01,69
32142 Loan investment in public financial institutions	35,96,39	25,51,55	66,49,97	6,05,56	42,72	60,01,69
32150 Personal share investment	4,98,09	4,47,03	37,76,74	30,79,91	6,96,83	0
32151 Share investment in an institution	4,98,09	4,47,03	37,76,74	30,79,91	6,96,83	0
32200 Baltic Snake	53,97	0	29,00	29,00	0	0
32250 Own foreign stock investment	53,97	0	29,00	29,00	0	0
32251 Foreign stock investment	53,97	0	29,00	29,00	0	0
33000 debts	2,91,18,88	2,99,90,88	3,18,09,20	3,18,09,20	0	0
33100 Internal Liability	2,43,90,27	2,44,95,88	2,45,89,00	2,45,89,00	0	0
33190 Own Domestic Loan 33195	2,43,90,27	2,44,95,88	2,45,89,00	2,45,89,00	0	0
Loan Principal Repayment through Loan	2,43,90,27	2,44,95,88	2,45,89,00	2,45,89,00	0	0
33200 Interim liability 33240 Self-	47,28,61	54,95,00	72,20,20	72,20,20	0	0
tax loan 33242 Taxpayer loan	47,28,61	54,95,00	72,20,20	72,20,20	0	0
Sanwa Bhu ani	47,28,61	54,95,00	72,20,20	72,20,20	0	0
Deposit Expenses	15,13,24,59	16,96,32,68	21,24,34,44	18,15,31,83	61,74,54	2,47,28,07

Government expenditure estimates

Financial year 2083/84

Schedule - 8
(in lakhs)

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Government of Nepal / internal loan	Vedic	
					grant loan	
Ra Makhu	56,22	61,84	21,09	21,09	0	0
Rapat	51,66	54,52	15,70	15,70	0	0
Ongoing	43,76	50,05	14,07	14,07	0	0
capital	7,90	4,47	1,63	1,63	0	0
Later	4,56	7,32	5,39	5,39	0	0
	4,51	5,01	5,17	5,17	0	0
Current	5	2,31	22	22	0	0
constitutional provisions	12,61,09	22,90,41	16,23,41	16,23,41	0	0
country head	17,92	26,47	21,45	21,45	0	0
Ongoing	17,42	23,85	21,06	21,06	0	0
Federal	50	2,62	39	39	0	0
Parliament	1,35,77	1,54,18	1,73,48	1,73,48	0	0
	1,29,14	1,44,97	1,42,91	1,42,91	0	0
Ongoing Pages	6,63	9,21	30,57	30,57	0	0
court	7,11,12	9,96,08	9,49,16	9,49,16	0	0
Ongoing	5,64,49	6,03,35	6,26,31	6,26,31	0	0
Capital	1,46,63	3,92,73	3,22,85	3,22,85	0	0
Excess Abuse Investigation Commission	1,20,50	1,73,74	1,71,19	1,71,19	0	0
Ongoing	1,14,49	1,61,26	1,59,08	1,59,08	0	0
Office of	6,01	12,48	12,11	12,11	0	0
the Comptroller and Auditor General of India	62,46	80,52	76,91	76,91	0	0
	59,24	72,04	70,53	70,53	0	0
Current	3,22	8,48	6,38	6,38	0	0
Public Service Commission	92,42	94,67	95,88	95,88	0	0
	90,32	86,47	92,11	92,11	0	0
Ongoing Pages	2,10	8,20	3,77	3,77	0	0
Election Commission	56,10	6,86,87	59,02	59,02	0	0
Ongoing	55,27	6,73,81	52,32	52,32	0	0
Capital	83	13,06	6,70	6,70	0	0
Opinion Human Rights Commission	25,46	29,31	30,02	30,02	0	0
	25,23	28,92	29,61	29,61	0	0
Ongoing Pages	23	39	41	41	0	0
Justice Council	5,24	5,86	5,48	5,48	0	0
	5,05	5,58	5,23	5,23	0	0
Current	19	28	25	25	0	0
Pajugat Opinion Actors and Commission	6,86	10,21	9,58	9,58	0	0
Ongoing	6,55	9,41	9,34	9,34	0	0
Capital	31	80	24	24	0	0
Rai Mahala Commission	5,88	7,65	7,08	7,08	0	0

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Government of Nepal / internal loan	Vedic	
					grant loan	
Ongoing	5,82	7,46	6,95	6,95	0	0
Capital	6	19	13	13	0	0
Opinion Dalit Commission	3,64	4,03	3,96	3,96	0	0
	3,59	3,80	3,83	3,83	0	0
Current	5	23	13	13	0	0
Capital Opinion Inclusive Commission	3,54	4,25	4,08	4,08	0	0
Ongoing	3,42	4,00	3,90	3,90	0	0
Capital	12	25	18	18	0	0
Tribal Commission	3,50	3,96	3,62	3,62	0	0
Ongoing	3,44	3,76	3,51	3,51	0	0
National	6	20	11	11	0	0
Madhesi Commission	3,92	4,09	4,09	4,09	0	0
	3,84	3,90	3,97	3,97	0	0
Current	8	19	12	12	0	0
Pajugat Tha Commission	3,88	4,29	4,24	4,24	0	0
	3,79	4,09	4,06	4,06	0	0
Current	9	20	18	18	0	0
Capital Assets Commission	2,88	4,23	4,17	4,17	0	0
Ongoing	2,86	4,05	3,99	3,99	0	0
capital	2	18	18	18	0	0
Malay	6,66,67,29	7,43,84,81	9,01,89,84	7,07,07,95	43,57,13	1,51,24,76
Dhanmi and Minter Office	4,16,87	5,31,98	7,48,52	5,93,09	0	1,55,43
	3,85,66	4,71,98	4,31,25	4,20,87	0	10,38
Ongoing Pages	31,21	60,00	3,17,27	1,72,22	0	1,45,05
Athamalaya	15,05,44	33,67,54	57,56,91	32,20,20	25,36,71	0
Ongoing	12,61,35	25,32,84	26,74,80	24,93,70	1,81,10	0
Capital	2,44,09	8,34,70	30,82,11	7,26,50	23,55,61	0
Industry, Commerce and Supply Goods	4,55,87	7,36,65	8,31,11	5,94,07	8,35	2,28,69
	4,03,38	4,72,12	5,14,47	4,92,42	8,30	13,75
Current	52,49	2,64,53	3,16,64	1,01,65	5	2,14,94
western energy, water and irrigation	29,58,97	29,03,22	42,60,34	32,34,98	2,30,80	7,94,56
	2,93,43	3,60,77	4,23,25	2,76,12	1,43,00	4,13
Current	26,65,54	25,42,45	38,37,09	29,58,86	87,80	7,90,43
capital law, justice and parliamentary affairs	36,10	80,00	58,39	49,39	9,00	0
Ongoing	35,26	78,93	57,87	48,87	9,00	0
capital	84	1,07	52	52	0	0
Agriculture, Forest and Environment Finance	42,01,88	50,39,59	60,30,71	54,89,09	4,52,56	89,06
Ongoing	39,54,56	47,58,41	54,50,64	51,33,32	2,69,46	47,86
Private	2,47,32	2,81,18	5,80,07	3,55,77	1,83,10	41,20
drinking water supply	12,90,79	17,71,98	0	0	0	0
	68,12	87,06	0	0	0	0
Ongoing Pages	12,22,67	16,84,92	0	0	0	0
Deep Malay	2,08,98,05	2,21,74,54	1,07,95,28	1,06,42,44	1,52,84	0

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Government of Nepal / internal loan	Vedic	
					grant loan	
Ongoing	2,00,36,39	2,10,61,10	89,83,96	89,83,96	0	0
capital	8,61,66	11,13,44	18,11,32	16,58,48	1,52,84	0
Sanskrit, Tourism and Civil Aviation Ministry	3,47,38	6,81,64	7,34,45	7,14,37	20,08	0
	1,78,22	2,46,46	2,63,99	2,45,99	18,00	0
Ongoing Pages	1,69,16	4,35,18	4,70,46	4,68,38	2,08	0
Para Malay	7,39,44	9,12,67	8,73,82	8,73,82	0	0
Ongoing	6,90,15	8,15,07	7,18,05	7,18,05	0	0
capital	49,29	97,60	1,55,77	1,55,77	0	0
Forest and Environment Ministry	9,68,17	11,11,40	0	0	0	0
Ongoing	7,18,05	7,82,87	0	0	0	0
capital	2,50,12	3,28,53	0	0	0	0
Van, slaughter and Navavatan Malaya	0	0	4,00,04	4,00,04	0	0
	0	0	1,78,30	1,78,30	0	0
Current	0	0	2,21,74	2,21,74	0	0
Land Situation, Cooperation and Poverty Prevention Malayalam	5,40,32	7,41,21	0	0	0	0
	4,92,76	6,66,75	0	0	0	0
Ongoing Pages	47,56	74,46	0	0	0	0
Pre-Based Developmental Materials	1,17,17,74	1,02,65,75	2,69,29,11	1,33,73,50	2,88,72	1,32,66,89
Ongoing	6,94,41	7,28,91	16,56,20	16,40,45	0	15,75
Capital	1,10,23,33	95,36,84	2,52,72,91	1,17,33,05	2,88,72	1,32,51,14
women, children, women and sexual deviants	65,36	1,20,99	1,21,63,72	1,21,21,37	42,35	0
And social media						
Ongoing	43,78	61,55	1,20,96,93	1,20,81,66	15,27	0
Capital	21,58	59,44	66,79	39,71	27,08	0
Youth and Sports Capital	1,55,39	5,30,11	0	0	0	0
	1,16,88	2,03,30	0	0	0	0
Ongoing Pages	38,51	3,26,81	0	0	0	0
Ra Malay	58,45,24	63,31,17	64,96,75	64,96,75	0	0
	54,90,35	57,71,30	58,77,20	58,77,20	0	0
Ongoing Pages	3,54,89	5,59,87	6,19,55	6,19,55	0	0
Shahar Waqas Malay	39,55,01	45,43,58	0	0	0	0
Ongoing	2,05,93	2,73,08	0	0	0	0
Personal	37,49,08	42,70,50	0	0	0	0
Education and Sports Center	53,05,81	61,65,76	62,89,57	59,54,74	1,57,38	1,77,45
	51,89,21	56,60,06	57,02,51	55,42,34	87,19	72,98
Ongoing Pages	1,16,60	5,05,70	5,87,06	4,12,40	70,19	1,04,47
Information and summary materials	5,08,49	7,25,82	5,93,60	5,93,60	0	0
	4,61,34	5,68,61	5,21,81	5,21,81	0	0
Current	47,15	1,57,21	71,79	71,79	0	0
Land Situation, Cooperation, Federal Affairs and Issues governance	4,09,75	5,24,71	12,77,83	10,58,22	2,19,61	0
Ongoing	3,16,58	4,73,66	12,16,45	9,97,44	2,19,01	0
capital	93,17	51,05	61,38	60,78	60	0

title	2081/82 actual cost to	2082/83 modified to prediction	2083/84 to the rhythm	yy		
				Government of Nepal / internal loan	Vedic	
					grant loan	
air and food hygiene	42,28,58	49,71,77	55,92,26	49,95,32	1,84,26	4,12,68
	32,98,01	34,97,59	44,72,17	42,88,86	1,33,31	50,00
Current	9,30,57	14,74,18	11,20,09	7,06,46	50,95	3,62,68
Capital Youth, Labour and Employment Values	1,01,12	1,35,80	1,87,83	1,33,36	54,47	0
Ongoing	95,69	1,12,67	1,60,25	1,06,94	53,31	0
Capital	5,43	23,13	27,58	26,42	1,16	0
Opinion Planning Commission	15,52	16,93	18,70	18,70	0	0
Ongoing	15,08	16,29	18,16	18,16	0	0
Capital	44	64	54	54	0	0
Attorney General's Office	0	0	1,50,90	1,50,90	0	0
	0	0	1,20,75	1,20,75	0	0
Current	0	0	30,15	30,15	0	0
Pajugat Office-Vay Status and Debt Assets	4,03,12,19	4,35,36,05	5,22,44,41	4,55,03,17	7,39,55	60,01,69
Athamalya- Veeya Yavatha	41,48,45	29,98,58	1,04,55,71	37,14,47	7,39,55	60,01,69
financial system	41,48,45	29,98,58	1,04,55,71	37,14,47	7,39,55	60,01,69
Ministry- Internal Loan Repayment	3,04,18,19	3,34,60,02	3,28,14,00	3,28,14,00	0	0
Ongoing	60,27,92	89,64,14	82,25,00	82,25,00	0	0
financial system	2,43,90,27	2,44,95,88	2,45,89,00	2,45,89,00	0	0
Athamalya- Foreign Debt Payment (Multiple)	45,79,78	52,90,15	72,25,70	72,25,70	0	0
Ongoing	9,22,49	12,21,15	14,96,50	14,96,50	0	0
financial system	36,57,29	40,69,00	57,29,20	57,29,20	0	0
Athamalya- Foreign Debt Payment (PIY)	11,65,77	17,87,30	17,49,00	17,49,00	0	0
	94,45	3,61,30	2,58,00	2,58,00	0	0
Current status	10,71,32	14,26,00	14,91,00	14,91,00	0	0
Ath Budget	80,90,94	90,78,89	2,59,27,95	2,57,77,95	0	1,50,00
Hospital - Staff Facility and Caretaker Facility	80,82,16	81,98,23	1,68,85,00	1,68,85,00	0	0
Ongoing	80,82,16	81,98,23	1,68,85,00	1,68,85,00	0	0
Office Law	8,78	8,80,66	90,42,95	88,92,95	0	1,50,00
Current	8,78	8,80,66	49,69,70	49,69,70	0	0
country of	0	0	40,73,25	39,23,25	0	1,50,00
origin	76,75,61	91,15,22	1,09,65,35	91,70,92	3,75,71	14,18,72
Country	76,75,61	91,15,22	1,09,65,35	91,70,92	3,75,71	14,18,72
Ongoing	76,75,61	91,15,22	1,09,65,35	91,70,92	3,75,71	14,18,72
Local level	2,72,61,25	3,11,65,46	3,14,62,39	2,87,27,34	7,02,15	20,32,90
Local level	2,72,61,25	3,11,65,46	3,14,62,39	2,87,27,34	7,02,15	20,32,90
Ongoing	2,72,61,25	3,11,65,46	3,14,62,39	2,87,27,34	7,02,15	20,32,90
Deposit Expenses	15,13,24,59	16,96,32,68	21,24,34,44	18,15,31,83	61,74,54	2,47,28,07

Expenditure estimates as per the budget

Financial year 2083/84

Schedule - 9
(in lakhs)

body	These benefits	Other benefits	neutral	Deposit
101 Rapar	0	0	1570	1570
102 next	0	0	539	539
103 Country Heads	0	0	2145	2145
202 Federal Parliament	0	0	17348	17348
204 court	0	0	94916	94916
206 Commission for Investigation of Weapons and Misuse of Weapons 208 Office of the Auditor General	0	0	17119	17119
210 Public Service Commission	9588	0	7691	7691
212 Election Commission	0	0	0	9588
214 Rai Human Rights Commission	3002	0	5902	5902
218 Justice Council	0	0	0	3002
220 State Natural Resources and Textile Commission	0	0	548	548
222 State Women's Commission	708	0	958	958
224 Rai Daler Commission	0	396	0	708
228 Opinion Inclusive Commission	0	408	0	396
228 Tribal Tribes Commission	0	362	0	408
230 Madhesi Commission	0	409	0	362
232 was the commission	0	424	0	409
234 Millennium	0	417	0	424
Commission 301 Office of the Prime Minister and Treasurer	13383	26351	35118	417
305	187121	361230	27340	74852
307 Industry, commerce and supply goods 308	27318	27399	28394	576691
Energy, water and irrigation goods	286767	134205	5062	83111
311 Law, Justice and Parliamentary Affairs	0	311	5528	426034
312 Agriculture, Forest and Environment Finance	590123	12948	0	5839
314 Deep Malay	815	1068493	10220	603071
325 Sanskrit, Tourism and Civil Aviation Ministry	58018	2045	13382	1079528
326	0	11613	75769	73445
332 A man who kills a woman and then dies	36458	3546	0	87382
337 Pre-Based Developmental Materials	1292958	1173879	226074	40004
340 Women, children, black and sexual deviants and social security	1216372	0	0	2892911
345 King Malay	0	628806	20869	1216372
350 Education and Sports Hall	92441	536516	0	649675
358 Information and summary material	0	15911	43449	628957
				59360

body	These benefits	Other benefits	neutral	Deposit
365 Land Management, Cooperatives, Federal Affairs and General Government Fund	45246	53921	28616	127783
370 Health and sanitation matters	521692	37534	0	559226
371 Youth, Labour and Employment Price	10427	8356	0	18783
391 Opinion Planning Commission	0	1870	0	1870
395 Attorney General's Office	0	0	15090	15090
501 Alpha Malaysia- vooya Yavatha	695997	341723	7851	1045571
502 Economy Malaysia- Internal Debt Payment 503	0	0	3281490	3281400
Economy Malaysia- Foreign Debt Payment (Multiple) 504 Economy	0	0	722570	722570
Malaysia- Foreign Debt Payment (Peer)	0	0	174900	174900
601 Alpha Malaysia- Employee Facilities and Service Retirement Facilities	0	938500	750000	1688500
602 Office Law	80000	815395	8900	904295
701 countries	1096535	0	0	1096535
801 local level	3146239	0	0	3146239
	Deposit expenses	55,441,112,088	65,220,229,668	55,652,392,668
				2211,224,344,444

to the report	Nearby answerable budget	Amount	percent
1	These benefits	9411208	44.30
2	Other benefits	6202968	29.20
3	neutral	5629268	26.50

Y: Black is the basis for budgetary transactions

Each budget activity has been categorized in a way that is easy to understand:

- Mahilalai 50% or 100% increase in profit from Punya activities
- Activities with less profit than 20% or less profit than 50%
- 20 percent of the profits of the Mahal are used for charitable purposes.

Y

Ay

neutral

Based on the evaluation of the following indicators of activities, the budget is classified according to the following percentages:

.. S.	Nearby answerable budget	percent
1	Community participation in planning and implementation	20
2	Community voice Community	20
3	involvement in future programs Community benefits and certainty in decision-making Community employment and income	30
4	generation, including programs for the underprivileged	20
5	community Community quality improvement and reduction in workload over time	10
	Deposit	100

Expenditure estimates according to the climate change budget

Financial year 2083/84

Schedule - 10
(in lakhs)

body	These benefits	Other benefits	neutral	Deposit
101 Rajat	?	?	????	????
102 above	?	?	???	???
103 country heads 202	?	?	????	????
federal parliaments	?	?	????	????
204 court	?	?	????	????
206 Commission for Investigation of Weapons and Misuse of	?	?	????	????
Weapons 208 Office of the Comptroller and Auditor General	?	?	????	????
210 Public Service Commission	?	?	????	????
212 Election Commission	?	?	????	????
214 Opinion Human Rights Commission	?	?	????	????
218 Justice Parish	?	?	???	???
220 Rai Natural Resources and Textile Commission	?	?	???	???
222 Rai Women's Commission	?	?	???	???
224 Rai Dabat Commission	?	?	???	???
228 Opinion Inclusive Commission	?	?	???	???
228 Tribal Commission	?	?	???	???
230 Madhesi Commission	?	?	???	???
232nd Commission	?	?	???	???
234 Millennium Commission	?	?	???	???
301 Office of the Treasurer and Treasurer	?	????	????	????
305 At Malay	?	????	????	????
307 Industry, commerce and supply goods 308	????	?	????	????
Energy, water and irrigation goods	????	????	???	????
311 Law, justice and parliamentary affairs	?	?	????	????
312 Agriculture, Forest and Environment Finance	????	????	????	????
314 Deep Malaya	?	????	????	????
325 Sanskrit, Puyat N and Nagarak Uyyan Malaya	?	????	????	????
326 Para Malay	?	?	????	????
332 Van, slaughter and Navavatin Malaya	????	????	?	????
337 Poovalhar Vikas Malay	????	????	????	????
340 Women, children, women and sexual deviants and social abuse	???	????	???	????
345 Ra Malay	?	?	????	????
350 Education and Sports Department	?	????	????	????
358 Information and essence	?	?	????	????

body	These benefits	Other benefits	neutral	Deposit
365 Land Management, Cooperatives, Federal Affairs and General Government Finance	?????	????	??????	??????
370 Air and Food Safety	?	????	??????	??????
371 Youth, Labour and Employment	?	???	??????	??????
391 opinion planning commission	?	?	????	????
395 Attorney General's Office	?	?	?????	?????
501 Aha Malaysia- viya yavatha	??????	??????	??????	??????
502 Economy Malaysia- Internal Debt Payment 503	?	?	???????	???????
Economy Malaysia- Foreign Debt Payment (Multiple) 504 Economy	?	?	??????	??????
Malaya- Foreign Debt Payment (Peer)	?	?	??????	??????
601 Aha Malaysia- Employee Facilities and Service Retirement Facilities	?	?	???????	???????
602 Law of the State	??????	?????	??????	??????
701 countries	?	???????		???????
801 local level	?????	???????		???????
deposit expenses	\$ 99.99.99	\$ 99.99.99	99.99.99	99.99.99

to the report	Budget for the design of the website for 2020	Amount	percent
?	These benefits	?????? 6.08	
?	Other benefits	?????? 37.82	
?	neutral	?????? 55.50	

charities	Deposit	Without					Loan			
		Deposit	Cash	hesitation Earth	redeemable deposits		Cash	Straight Earth	Search	
Zixi F Zixi F /	1,04,41 1,04,41 25,81			78,60	0	0	0	0	0	0
F	1,26,86 1,26,86 1,26,86			0	0	0	0	0	0	0
A.O										
JISS F/I	91,47 91,47 91,47			0	0	0	0	0	0	0
us n										
IFAD	3,13,92	0	0	0	0	0	3,13,92 2,10,00		0	1,03,92
IFAD	3,13,92	0	0	0	0	0	3,13,92 2,10,00		0	1,03,92
A.I.I.V.	4,12,00	12,00 12,00		0	0	0	4,00,00	0	4,00,00	0
A.I.I.V.	4,12,00	12,00 12,00		0	0	0	4,00,00	0	4,00,00	0
J.P.E.	36,00 36,00		0	0	36,00	0	0	0	0	0
J.P.E.	36,00 36,00		0	0	36,00	0	0	0	0	0
S.E.S.P.	14,31,39 4,77,55		0	0	4,77,55	0	9,53,84	0	0	9,53,84
S.E.S.P.	14,31,39 4,77,55		0	0	4,77,55	0	9,53,84	0	0	9,53,84
Donor's pool fund										
Drink	62,01,92 40,32,94 2,63,11 34,95,01 2,74,82						0 21,68,98 1,32,00 16,76,27 3,60,71			
China	2,76,88 1,76,88		0	1,76,88	0	0	1,00,00	0	1,00,00	0
China	1,76,88 1,76,88		0	1,76,88	0	0	0	0	0	0
China - Budget Support	1,00,00	0	0	0	0	0	1,00,00	0	1,00,00	0
Fanyad	1,36,13 1,36,13		0	1,36,13	0	0	0	0	0	0
Fanyad	92,25	92,25	0	92,25	0	0	0	0	0	0
Fanayad -	43,88 43,88		0	43,88	0	0	0	0	0	0
joint fund										
Germany	4,69,66 4,69,66		0	4,69,66	0	0	0	0	0	0
Germany - KF	4,69,66 4,69,66		0	4,69,66	0	0	0	0	0	0
Due										
India	4,92,32 2,84,82 10,00			0	2,74,82	0	2,07,50	0	2,07,50	0
India	2,84,82 2,84,82 10,00			0	2,74,82	0	0	0	0	0
India-EXIM	2,07,50	0	0	0	0	0	2,07,50	0	2,07,50	0
Buck										
Japan	6,25,79	18,29	2,00	16,29	0	0	6,07,50	12,00 4,84,60 1,10,90		
Japan	1,67,00	0	0	0	0	0	1,67,00	12,00	62,10	92,90
Japan - JICA	4,56,79	16,29	0	16,29	0	0	4,40,50	0	4,22,50	18,00
Japan - KR	2,00	2,00	2,00	0	0	0	0	0	0	0
ÿ										
Kuwait Development	87,00	0	0	0	0	0	87,00	0	0	87,00
Fund Kuwait Fund	87,00	0	0	0	0	0	87,00	0	0	87,00
New	1,52,00 1,52,00		0	1,52,00	0	0	0	0	0	0
New	1,52,00 1,52,00		0	1,52,00	0	0	0	0	0	0
Weezryad	2,79,45 2,79,45 1,24,11 1,55,34						0	0	0	0
Weezryad	9,00	9,00	9,00	0	0	0	0	0	0	0
VZRYAD-S	2,70,45 2,70,45 1,15,11 1,55,34						0	0	0	0
DC										
Saudi Development Fund	1,62,81	0	0	0	0	0	1,62,81	0	0	1,62,81
Saudi Fund	1,62,81	0	0	0	0	0	1,62,81	0	0	1,62,81
United Kingdom	10,00	10,00	0	10,00	0	0	0	0	0	0

charities	Deposit	Without					Loan			
		Deposit	Cash	hesitation Earth	redeemable	deposits		Cash	Straight Earth	Search
Belayat-FS Do	10,00	10,00	0	10,00	0	0	0	0	0	0
US A	23,78,68	23,78,68	0	23,78,68	0	0	0	0	0	0
Malayam Yale Corporation USA	23,78,68	23,78,68	0	23,78,68	0	0	0	0	0	0
European Union	11,31,20	1,27,03	1,27,00	3	0	0	10,04,17	1,20,00	8,84,17	0
European Union	1,27,03	1,27,03	1,27,00	3	0	0	0	0	0	0
European Inviting Bucks	10,04,17	0	0	0	0	0	10,04,17	1,20,00	8,84,17	0
joint fund	2,34,19	2,34,19	26,99	15	1,11,44	95,61	0	0	0	0
joint fund	26,73	26,73	26,73	0	0	0	0	0	0	0
zephyat	26,73	26,73	26,73	0	0	0	0	0	0	0
Cabbage	95,87	95,87	26	0	0	95,61	0	0	0	0
Cabbage	95,87	95,87	26	0	0	95,61	0	0	0	0
GAFSP	14,90	14,90	0	0	14,90	0	0	0	0	0
GAFSP Donors'	14,90	14,90	0	0	14,90	0	0	0	0	0
Pool Donors' Pool	96,69	96,69	0	15	96,54	0	0	0	0	0
	96,69	96,69	0	15	96,54	0	0	0	0	0

Total Deposits 3,09,02,61 61,74,54 8,02,16 38,60,32 14,13,99 98,07 2,47,28,07 86,05,05 61,30,57 99,92,45

Summary of Aid, Assistance and Financial Assistance

Financial year 2083/84

Schedule - 12
(in lakhs)

Random number	Capital expenditure as on 2081/82			Revised Estimated Capital as on			Lyon 2083/84			
	Ongoing	done	Deposit	Ongoing	2082/83 done	Deposit	Ongoing	capital done	Deposit	
202 Federal Parliament	0	0	0	0	0	0	15	0	15	
208 General Accounts Stranger's office	0	2	2	0	3	3	0	0	0	
222 Rai Mahala commission	3	0	3	19	0	19	20	0	20	
301 Dhanmi And Miparsha's office	0	0	0	0	0	0	6,90	5	6,95	
305	11,44	55,34	66,78	11,14	83,97		95,11	15,64,38	85,97	16,50,35
307 industries, Commerce and aseptic Malay	1,58,15	20	1,58,35	1,29,05	2,88	1,31,93	1,60,51	2,00	1,62,51	
308 Light and irrigation Malay	1,32,75	0	1,32,75	1,56,01	37	1,56,38	2,50,60	1,85	2,52,45	
311 Law, Justice and Parliament Case Malay	6,95	0	6,95	6,70	0	6,70	5,45	0	5,45	
312 Agriculture, Forest and environment Malay	31,13,69	1,02,94	32,16,63	38,15,04	1,01,85	39,16,89	37,69,24		57,06	38,26,30
313 Drinking water Malay	41	0	41	10	0	10	0	0	0	
314 Home 325 Sanskrit Paytm and citizens Uyana Malay	2,19	21	2,40	4,40	17	4,57	1,53	4	1,57	
326 Para Malay	36,30	71,69	1,07,99	49,28	1,06,89	1,56,17	53,65	78,52	1,32,17	
329 forests and Environment Malay	24,67	2,85	27,52	25,36	12,10	37,46	0	0	0	
332 Van, slaughter And Navavatan Malay	0	0	0	0	0	0	3,80	0	3,80	
336 Bhumi Yavatha, cooperation and Poor prevention Malay	70	1	71	24,82	1	24,83	0	0	0	
337 foreground Development Malay	6,00	4,33,50	4,39,50	6,24	4,07,27	4,13,51	8,37	10,27,11	10,35,48	

Random number	Actual expenditure as on 2081/82			Revised Estimated Capital as on			Lyon 2083/84		
	Ongoing	capital done	Deposit	Ongoing	2082/83 done	Deposit	Ongoing	capital done	Deposit
340 Mahala, Children, Lac and sexual Innumerable and social Saru Malay	9,03	0	9,03	10,36	0	10,36	10,30	0	10,30
343 youth and sports Malay	15,58	9	15,67	21,41	1,34	22,75	0	0	0
345 King Malay	1,37	8	1,45	3,99	9	4,08	3,05	0	3,05
347 City Development Malay	2,63	53,31	55,94	2,24	52,75	54,99	0	0	0
350 words and Sports Malay	22,11,85	3,29,62	25,41,47	25,23,64	3,89,31	29,12,95	21,12,35	5,39,19	26,51,54
358 information and Summary Malay	1,03,38	5,30	1,08,68	99,09	39,65	1,38,74	1,02,91	7,34	1,10,25
365 years of life, Cooperation, Federal case and common Government Malay	1,40,47	5,51	1,45,98	1,87,28	55,46	2,42,74	3,57,37	54,41	4,11,78
370 Y and Food hygiene Malay	18,20,87	1,68,70	19,89,57	20,86,73	2,44,96	23,31,69	28,25,13	4,53,48	32,78,61
371 Youth, I and employment Malay	0	0	0	0	0	0	0	0	0
602 Atha Malay- method	0	0	0	1,32,49	2,90,50	4,22,99	10,36,40	0	10,36,40
701 countries	64,98,93	11,76,68	76,75,61	72,32,78	18,82,44	91,15,22	79,35,27	30,30,08	1,09,65,35
801 Local Level	2,40,53,48	32,07,77	2,72,61,25	2,66,67,48	44,97,98	3,11,65,46	2,81,84,15	32,78,24	3,14,62,39
Total Deposit	3,83,53,75	56,13,82	4,39,67,57	4,32,00,60	81,78,25	5,13,78,85	4,83,93,62	86,15,34	5,70,08,96

Amount allocated based on the expected growth rate

Financial year 2083/84

Schedule - 13
(in lakhs)

Dago Development Signal	Dago Development Centre	Amount	percent
	0 Uncoded 1 Poor's income	४४४४४४४	४४.४४
		४४४४४४४	४.४४
	2 Shuya Bhokmar	४४४४४४	४.४४
	3rd life	४४४४४४	४.४४
	4. Multiplicity of	४४४४४४	४.४४
	principles 5. Lax equality	४४४४	४.४४
	6. Clean water and sanitation services	४४४४४४	४.४४
	7 Access to modern energy 8	४४४४४४	४.४
	Inclusive economic growth and sustainable	४४४४४४	४.४४
	development 9 Industry, innovation and	४४४४४४	४.४४
	infrastructure 10 Reducing	४४४४४४	४.४४
	inequality 11 Sustainable cities and towns	४४४४४४	४.४४
	13 Climate change adaptation 15	४४४४४४	४.४४
	Resource utilization 16	४४४४४	४.४४
	Peaceful, just and resilient societies 17	४४४४४४४	४.४४
	Partnership for sustainable development	४४४४४४	४.४४
	total deposits	४४.४४.४४.४४	४४४

Public debt situation (in crores of rupees)

Sec-14

CRS Loan Type	As on 2081/82								2082/83 amended								Target 2083/84									
	Start Inventory	Loan Receivable	seven ribbons	Total ending balance	Total exchange (Profit)/Deficit	interest expens. Kanamshi	Khadu Final Contents	Start Inventory	Loan Receivable	seven ribbons	Total ending balance	Total exchange (Profit)/Deficit	interest expens. Kanamshi	Khadu Final Contents	Start Inventory	Loan Receivable	seven ribbons	Total ending balance	Total exchange (Profit)/Deficit	interest expens. Kanamshi	Khadu Final Contents					
1 Internal Loans	118080	33123	24391	2	Vendor Loans	MAE-Value	126822	0	6028	126822	126822	36200	25054	137963				24569	154374	0	8225	154374				
Financing	125760	12296		4729	134028	-6555	1017	140582	146362	13100		5188	4494	-16500	1557	164894	16494	24728	7220	162502	-5000	1755	167502			
	112003	12420		3657	120766	-5885	922	126651	126651	12500		3769	15362	-15500	1171	150882	150882	22559	5729	167712	-4500	1497	172212			
	13757		576	1071	13262	-669	94	13931	13931		600	1419		13112	-1000	386	14112		14112	2169	1491	14790	-500	258	15290	
Deposit	243850	46119	29120		260850	-6555	7045	267405	267405	49300	30247	268458		302958	302958	65728	31805				336877	-5000	9980	341877		
3 deposits	3400	0	0		3400	0	0	3400	3400	0	0	3400	0	0	3400	3400	0	0	0	0	0	0	3400	0	0	3400

Sr.No.	Sectoral Allocation	Sub-regional activities	Unit	Economic year	Economic year	caveat
				2082/83	2083/84	
				Up to	At the end of the day	
1	Agriculture	Main food product				
		rice	Mavic T (thousand)	5,705.13	5,847.75	
		Corn	Mavic T (thousand)	3,283.78	3,311.31	
		Wheat	Mavic T (thousand)	2,107.21	2,159.89	
		Potato	Mavic T (thousand)	3,756.97	3,850.47	
		Sugarcane	Mavic T (thousand)	2,731.37	2,768.68	
		Production of improved seed varieties	Mavic T	480.00	550.00	
		Dalhi	Mavic T (thousand)	279.78	283.57	
		Telahi	Mavic T (thousand)	279.09	284.99	
		ய்ய்ய்ய	Mavic T (thousand)	1,550.63	1,589.39	
		Fertilizer supply (chemical)	Mavic T (thousand)	500.00	650.00	
ய	Pashpunchi and Msya	Upadi-dadhu	Mavic T (thousand)	2,724.97	2,788.10	
		Production fish	Mavic T (thousand)	131.44	131.77	
		Upadi-Masu	Mavic T (thousand)	467.84	479.54	
		Upadi-antada	In billions	165.68	169.82	
		Smallpox vaccine product	Doses (lakh)	ய்ய	ய்ய	
		Frozen product	Doses (thousand)	ய்ய்ய	ய்ய்ய	
		Liquid Biomass	Taps (thousand)	ய்ய	ய்ய	
		Artificial Grass	Number	ய்ய	ய்ய	
		Seed Production	(thousand) Met	ய்ய	ய்ய	
		Bavarkaya wheat seed (setus) production	Sets (thousand)	ய்ய	ய்ய	
Treatment of gonorrhoea	Number (thousand)	ய்ய.	ய்ய.			
ய	Nasanchai/ Didi Control	without providing facilities (federal level only)	Hector (thousand)	1593.09	1608.87	
		The number of non-irrigated species that have not received irrigation facilities among the non-irrigated species.	Hector (thousand)	532.24	536.97	
		Unplanned territorial expansion through surface-leveling projects	Hector (thousand)	1040.42	1049.23	

S. No.	Sectoral Investment Local Level	Sub-regional activities	Unit	Economic year	Economic year	caveat
				2082/83	2083/84	
ÿ	Roadside			Up to	At the end of the day	
		Administrative Building Construction of Local Water	Number	ÿÿÿ	ÿÿÿ	
		Supply Construction	ÿÿÿ	ÿÿÿÿÿ	ÿÿÿÿÿ	
7	Ujaya	of Electricity Generating	Me.I.A.	4495	5535	
		Capacity Transmission Line (Increased by 66 kV)	S.V.K.N.M.	7048	7808	
		33 kV transmission line extension	S.V.K.N.M.	8325	8429	
		Per capita electricity consumption	Working hours	479	511	
		Electricity supply (transmission and distribution)	per month	12.03	12.03	
		Electricity products from small and large hydropower organizations	Megawatt	40.83	43.03	
		Soybean Vidyatubat Soybean Products (Soybean Name Grid, Institutional (Solution system and domestic solution light)	Megawatt	66.95	95.45	
		Percentage of the number of gigs received to access the power from the Ravi power system		97.60	98.01	
		Let there be regulation	Naggat Aar	3725.00	5159.00	
		Construction of	Naggat Aar	1107.00	1182.00	
ÿ	Alternative Energy Priddhi Kendra	household biogas plants	Number (thousand)	197.81	297.81	
		running on electricity import reforms and electrification of	Number (thousand)	456.9	459.9	
		institutional, community and commercial biogas plants	Number	ÿÿÿ	400	
		From dawn to dusk, light works in the				
		Electrical Walk Inert	Number (thousand)	121.28	288.28	
9	Communication and List management	Tenlio Access Expansion (Nasmko User)	Percentage	102.48	103	
		Optical fiber expansion (24 cores and above)	Wk.Nam.	ÿÿÿÿÿ	21500	
		No. G/LTE Service Users Radio Access	(percentage)	ÿÿ	ÿÿ	
		Telenic Access	Number	ÿÿ	ÿÿ	
		(EMS) Express Mail Service	Percentage	82	86	
		Extension (EMS) Express Mail Service Extension	Percentage	ÿÿ	65	
		(EMS) Wide Broadband Service Extension	Percentage	ÿÿ	45	
			Percentage	52.1	52	
		Mobile Broadband Service Expansion (3G, 4G, 5G....)	Percentage	ÿÿ	90	
		Integrated Government Office	Percentage	ÿ	10	
		Management System (GIOMS)	Number	280	1000	
		Laguaca Government Office				
		Contribution of the information technology sector to gross	Number (thousand)	5	5	
		domestic product excluding employment generated by information technology (G D P)	Percentage	ÿ.ÿÿ	1.98	
		E-Government Development	Index	ÿ.ÿÿ	0.61	
		Indicators Global Cybersecurity Index	Index	69.76 ÿÿÿÿÿ		
Digital Platinum and Information Management System	Number	67	ÿÿ			
Security Marine Security Establishment	Number	ÿ	ÿ			

Sr.No.	Sectoral Allocation	Sub-regional activities	Unit	Economic year	Economic year	caveat
				2082/83	2083/84	
				Up to	At the end of the day	
10th	education	In Grade 1, including the introduction of Early Childhood Development and Education Hello, baby.	Percentage	78	80	
		Elementary level for grades 1-8 (appropriate age) (in comparison to the group)	Percentage	74	78	
		Secondary level up to grade 12 (age appropriate) (in comparison to the group)	Percentage	42	45	
		Students pass the Class 10 public examination. (including rules and regulations)	Percentage	82	83	
		An educational institution that has reached the international level	Percentage	70	75	
		Total enrollment rate in higher education instead	Percentage	94	96	
		of schools with WASH facilities	Percentage	25	27	
		that part	Percentage	22	26	
		Functional testing and certification	Number (in thousands)	700	735	
		Number of Apprenticeships received based on the workplace	Number	3423	3983	
11	Health	Female life expectancy	ÿÿÿÿ	ÿÿ	71.50	
		(in population) Maternal mortality (per lakh live	District	ÿÿÿ	ÿÿÿ	
		births) Infant mortality (per thousand live births) Child mortality	District	ÿÿ	ÿÿ	
		(per thousand live births) Child mortality (under 5 years old) Number	District	ÿÿ	ÿÿ	
		of people who lose their lives due to road accidents	Percentage	ÿÿ	ÿÿ	
		(Per 100,000 population) Total health	District	ÿ	ÿ	
		expenditure and expenditure at the individual level	Percentage	ÿÿ	ÿÿ	
		Households within 30 minutes of a health facility Children	Percentage	ÿÿ	ÿÿ	
		receiving full vaccinations in health	Percentage	ÿÿ	ÿÿ	
		facilities Tuberculosis cured in	Percentage	ÿÿ	ÿÿ	
		health facilities (young and old) Population	Percentage	ÿÿ	ÿÿ	
covered by health insurance	Percentage	ÿÿ	ÿÿ			
12	Khapei	Sewage system	Percentage	ÿÿ	ÿÿ	
		including safe sewage treatment	Percentage	3.40	5.50	
13	Urban Development	Urban road upgrade	Walk.m.	ÿÿÿÿ	ÿÿÿÿ	
		Urban Facilities Sub-County Gijisankhya	Percentage	ÿÿ	ÿÿ	
		Saruchakshat Yagarrak Ais Maintenance	Number	ÿÿÿÿÿ	ÿÿÿÿÿÿ	
		Bus Papay Maintenance Completed	Number	ÿÿ	ÿÿ	
		Construction of government buildings (including	Number	ÿÿÿ	ÿÿÿ	
14	Paym	bridges) shall be protected by bilateral	Number	42	ÿÿ	
		agreements	Number	3,334	ÿÿÿÿ	
		The story of Anarlek's Nadajata	Number (in thousands)	ÿÿ	ÿÿ	

Sr.No.	Sectoral Allocation	Sub-regional activities	Unit	Economic year	Economic year	caveat
				2082/83 Up to	2083/84 At the end of the day	
		Expenses per day per tourist	US Dollars	४४	४४	
		Average stay of foreign tourists	Dad	13.5	४४.४	
		Net capacity available in international insurance	Number (in lakhs)	88.27	४४	
		Foreign Tourist Arrival Deposit	Number (in lakhs)	४४.४	४४	
		Nepal Outbound Foreign Aircraft Company	Number	27	४४	
		Internal Flights Gazetted Company (Fixed Wing) Internal	Number	४४	10	
		Flights Gazetted Company (Rotor Wing) External Operations	Number	४४	15	
		Himalayan Sites Total Water Production	Number	४४	४४	
		Contribution to Tourism Sector Padma Marg (Including	Percentage	४.४४	४	
		Great Himalayan Range) Tourist Levels	Wk.Nam.	४४४	४४४४	
		Hotels Available Number of Beds	Number	४४४४	४४४४४	
		Tourist A-level star hotel (1-5)	Number	४४४	४४४	
		Parutachik, Dhanmakaya and Sanskrit Heritage Conservation/Puhnimayan	Number	४४४	४४४	
15 Social Security		Descriptive writing of extinct animals	Number	४४४	४४४	
		The last senior citizen (70 years old)	District	1694703 ४४४४४४		
		Senior Citizen (60 years of age or older in the designated area)	District	४४४४४	४४४४४	
		Senior Citizen Policy (60 years)	District	४४४४४	४४४४४	
		Senior citizen single woman (60 years old)	District	४४४४४	४४४४४	
		Vidhi	District	४४४४४	४४४४४	
		Total disability at any age	District	४४४४४	४४४४४	
		Permanent disability at any age	District	४४४४४	४४४४४	
		Poor child	District	333398	४४४४४	
		The banking system distributes social	District	४४४४४	४४४४४	
		security benefits to children of	District	749476	४४४४४	
all ages (areas designated) regardless of their ethnicity. local fold	Number	753	४४४			
16 Peaceful Security	Districts zoned in the central command system	Number	0	77		
17 Service Flow	Districts served by the Ekhar system	Number	1	32		
18 Border Security	Border Security Force and Border Outpost	Number	268	268		
	Border Security Force and Border Outpost Construction	Number	४४४	170		
४४	Prison administration	Skill-based training for prisoners	District	४४४४	४४४४	
		Prison consolidation, capacity expansion and the establishment of Khlu Prison Conceptually, ecosystems are created and improved.	४४४	४४	४४	

Sr.No.	Sectoral Allocation	Sub-regional activities	Unit	Economic year	Economic year	caveat
				2082/83	2083/84	
				Up to	At the end of the day	
		Number of local levels expanded in the Safe Immigration Program		557	626	
		Commercial and Oyster Development Tanlam Tube Number (pranatiry)	District	5000	5500	
		Establishment inspection (including compliance with labour laws, OSH)	Number	3700	4000	
		Number of migrant workers seeking employment abroad	Percentage	76.2	77	
		Number of people affected by reintegration programs (yyyyyy)	Number	5000	5200	
		Child Labor Inspection (Prantiry)	Number	3500	3800	
		Labour and Scheduled Establishment (Work)	Number	3500	3700	
		The employment contract was signed by	Number	13	18	
27	Jua	the Government of Maluku and the Employment Agency.	Thousand	11	12	
28	Athy	The number of unemployed people who have not been registered due to interest	Thousand	200	yyy	
		deductions is the same as the number of people who have invested in agricultural development microfinance institutions. Job vacancy	Thousand	135	yyy	
29th	month	Marginalized, under-marginalized and oppressed women I am not looking for employment.	District		yyy	
		Entrepreneurship, employment generation and skill development opportunities have been achieved. Number	Number	0	3000	
		The most vulnerable populations in the eastern region are the Girinat and Sukeri. Air rescue	District	100	100	
		Integrated services for sexual violence prevention and rehabilitation centers	Number	13	15	
		Access Project (Local Layer)	Number	6	12	
		Gender Responsive Budget	Percentage	yy.yy	45.2	
30	Balanalaka	Budget Code for Children	Percentage		11	
		Number of local levels of child marriage	Number	0	10	
		Child Welfare Rescue, preservation, rehabilitation and restoration of children's homes and roads	Number	9	10	
			District	600	600	
yy	Disabled person	Disability Prevention and Rehabilitation Center	Number	y	y	
		Number of people with disabilities who received assistive devices		900	1000	
		Accessible Physical Anatomy Testing	Number	22	27	
32	senior citizens	Senior Citizens' Day Service Centres	Number	368	400	
yy	Lavanak and Sexual Minority	Accessible to Gender and Sexual Minority Communities Jeevanpika Lang Tanlam	Number		100	
		Limitations of gender and sexual minority communities Jeevanpika Lang Tanlam	Number		100	

